

Public Document Pack

ADDITIONAL CIRCULATION POST MEETING - TO ENABLE A LINK TO PROPOSED FEES AND CHARGES TO BE PROVIDED WITHIN THE MINUTE



COUNCIL BUDGET MEETING

FRASER BELL
CHIEF OFFICER - GOVERNANCE

BUSINESS

GENERAL BUSINESS

- 4(b) General Fund Revenue Budget 2019/20 to 2023/24; and General Fund Capital Programme 2019/20 to 2023/24 - RES/19/201 - and Common Good Budget 2019/20 - RES/19/203 (Pages 3 - 70)

SNP and Liberal Democrat proposed fees and charges which were not approved at the meeting - please refer to the minute for details

Website Address: www.aberdeencity.gov.uk

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or email morchard@aberdeencity.gov.uk

This page is intentionally left blank

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Updated 05/03/19						
Customer						
Support Services						
Provision of temporary accommodation as per legislative duty	per property	204.82	0%	204.82	May-19	Proposed charges reflect cost of service.
Service Charge for Hostel - West North Street	per week	501.90	12%	560.00	May-19	
Service Charge for Hostel - St Fitticks	per week	516.25	8%	560.00	May-19	
Private Sector Leasing - Temporary Accommodation	per property	149.16	0%	149.16	May-19	
Service charge for supported flats	per week	33.80	75%	59.00	May-19	Proposed charges reflect cost of service.
Furniture leasing scheme	per £100 worth of goods for 5 years	1.50	3%	1.55	May-19	New Applicants only - To a maximum of £600 for single clients & £900 for families
Creative Learning						
Classes - 10am – 2pm 2 days	per person	65.00	3%	67.00	Apr-19	
Classes - short course 10 weeks	per person	£110 - 135	0%	£110 - 135	Apr-19	Grant funded
Classes - day	per person	£30-60	0%	£30-60	Apr-19	Grant funded
Classes - half day	per person	45.00	3%	46.40	Apr-19	
Classes - Short Course 8 weeks	per person	90 - 135	3%	92.70-139.05	Apr-19	
1-2-1 Activity agreements 2hr session	per person	80.00	3%	82.50	Apr-19	
Inclusion sessions 1-2-1 per hour	per person	45.00	3%	46.50	Apr-19	
Libraries - loans						
CD Hire per item	per item	0.90	11%	1.00	Apr-19	
CD Hire -residents card	per item	0.45	11%	0.50	Apr-19	
DVD hire - adult	per item	2.00	5%	2.10	Apr-19	
DVD hire - residents card	per item	1.00	10%	1.10	Apr-19	
DVD hire - child	per item	0.00	0%	0.00	Apr-19	
DVD overdue charges - adult	per item	2.00		25p per day, max £5	Apr-19	Change from weekly to daily charge
DVD overdue charges- residents card	per item	1.00		50p per day, max £5	Apr-19	Change from weekly to daily charge
DVD hire Box Sets (adult)	per item	3.00		50p per day to max £5	Apr-19	Change from weekly to daily charge
DVD hire Box Sets - residents card	per item	2.00	5%	2.10	Apr-19	
Photocopying charge, A4 black & white	per copy	0.10	50%	0.15	Apr-19	
Photocopying charge, A3 black & white	per copy	0.20	50%	0.30	Apr-19	
Photocopying charge, A4 colour	per copy	0.20	50%	0.30	Apr-19	
Photocopying charges,A3 colour	per copy	0.50	20%	0.60	Apr-19	
Inter-library loans	per loan	5.00	20%	6.00	Apr-19	
Inter-library loan renewals	per renewal	2.50	20%	3.00	Apr-19	
Inter-library loans Orchestral Sets	per loan	15.00	20%	18.00	Apr-19	
Inter-library loans Orchestral sets renewals	per renewal	7.50	20%	9.00	Apr-19	

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Libraries - late fees						
Library Late Fees	per book, per week	0.45	11%	0.50	Apr-19	
Library Late Fees	per book, 5+ weeks overdue	3.60	6%	3.80	Apr-19	
Library Late Fees	per DVD, per week	2.00	5%	2.10	Apr-19	
Library Late Fees	per DVD box set, per week	3.00	3%	3.10	Apr-19	
Library Late Fees	per Language course, per week	1.00	10%	1.10	Apr-19	
Libraries - overdue charges (adult) no charge children's	per week	0.45		15p per item per day to max £4.50	Apr-19	Change from weekly to daily charge
Libraries - overdue charges (adult) no charge children's	per week	0.45		15p per item per day to max £4.50	Apr-19	
Libraries - meeting room hire, commercial	per hour	£10.00/£30	3%	£10.30/£30.90	Apr-19	
Libraries - meeting room hire, community	per hour	£5.00/£15.00	3%	£5.15/£15.45	Apr-19	
Libraries - research enquiry	Per hour	15.00	17%	17.50	Apr-19	
Libraries - photographic reproduction images new photography fee	Per item	77.00	17%	81.00	Apr-19	
Libraries biometrics (Option £30k)					Apr-19	Charges will be agreed under delegated authority
Registrars						
Citizenship ceremonies	per adult	50.00	50%	75.00	Apr-19	
Converting a Registered Civil Partnership to a Marriage	Application fee	30.00	0%	30.00	Apr-19	Statutory Charge
Wedding date securement deposit	Date, place and registrar reserved	25.00	0%	25.00	Apr-19	Statutory Charge
Marriage Certificate		10.00	0%	10.00	Apr-19	Statutory Charge
Marriage Notice (non-refundable)	per person	30.00	0%	30.00	Apr-19	Statutory Charge
Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday		125.00	0%	125.00	Apr-19	Statutory Charge
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday		175.00	14%	200.00	Apr-19	
Civil Marriage in Marischal College - Ceremony (11-50 people), Monday - Friday		250.00	10%	275.00	Apr-19	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday		350.00	13%	395.00	Apr-19	
Civil Marriage in the Town House - Ceremony (<10 people), Friday		200.00	13%	225.00	Apr-19	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday		300.00	8%	325.00	Apr-19	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)		400.00	11%	445.00	Apr-19	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday		370.00	8%	400.00	Apr-19	
Civil Marriages outside Registrar's Office in agreed places - Saturday		450.00	7%	480.00	Apr-19	
Civil Marriages outside Registrar's Office in agreed places - Sunday		550.00	0%	550.00	Apr-19	
Online replacement certificate request - priority same day/next day service	per item	0.00	0%	5.00	Apr-19	Charge is for introducing a priority service for same day pick up of replacement certificates for the new online service.
Online replacement certificate request standard postage - online ordering posted within 5 - 7 days	per item	0.00	0%	1.00	Apr-19	Charge is for introducing a standard postage charge for the new online service.
Online replacement certificate request international postage - online ordering posted overseas	per item	0.00	0%	2.00	Apr-19	Charge is for introducing an international postage charge for posting replacement certificates internationally for the new online service.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
City Growth						
Events						
Hire of Parks & Open spaces - score 6 - 10	Per Event	68.75	3%	71.00	Apr-19	
Hire of Parks & Open spaces - score 12 - 20	Per Event	137.50	3%	141.70	Apr-19	
Hire of Parks & Open spaces - score 22 - 28	Per Event	275.00	3%	283.30	Apr-19	
Hire of Parks & Open spaces - score 30 - 38	Per Event	550.00	3%	566.50	Apr-19	
Hire of Parks & Open spaces - score 40 - 46	Per Event	1,100.00	4%	1,140.00	Apr-19	
Workshops and training offered to external bodies and third parties e.g. OD/specialist technical services (Option £5k)	Per Event	0.00				Charges will be agreed under delegated authority.
Venue finding agency or market council venues more - take commission from external venues (Option £5.3K)	Per Event	0.00				
Identify more profitable events that could be run using council prime venues e.g. museums, town house, ballroom (Option £5.3K)	Per Event	0.00				
Sell naming rights to Buildings/Theatres (Option £75k)	Per Name					
Walk of fame or brick sponsorship (Option £25K)	Per brick					
Charge to run boot fairs on council sites - charge the stall holders plus entry (Option £10K)	Per Event	0.00				

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Museum and Art Gallery catering & retail						
Museum and Art Gallery Corporate Hire	per 3 hours hire - evening	500.00	4%	520.00	Apr-19	
Museum and Art Gallery Corporate Hire	per 3 hours hire - evening - room only	200.00	5%	210.00	Apr-19	
Museum and Art Gallery Corporate Hire	per half day (up to 4 hours)	130.00	3%	134.00	Apr-19	
Museum and Art Gallery Corporate Hire	per whole day (up to 9 hours)	265.00	3%	273.00	Apr-19	
Museum and Art Gallery Corporate Hire - Staff Cost Museum Assistant	per hour	26.00	3%	26.80	Apr-19	
Museum and Art Gallery Corporate Hire - Staff Cost Museum Supervisor	per hour	42.00	3%	43.30	Apr-19	
Museum and Art Gallery Photographic Reproduction Images	per item	from 10 - 300	5%	from 10.50 - 315	Apr-19	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	15.00	5%	15.75	Apr-19	
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	77.00	5%	81.00	Apr-19	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 45 to 350	5%	from 47.25 to 367.50	Apr-19	
Museum and Art Gallery Picture Loan Scheme	per Print	85.00	6%	90.00	Apr-19	
Museum and Art Gallery Picture Loan Scheme	per Oil	110.00	5%	115.50	Apr-19	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	30.00	5%	31.50	Apr-19	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	55.00	5%	58.00	Apr-19	
Museum and Art Gallery Loan Admin fee	per new loan	105.00	0%	105.00	Apr-19	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	100.00	5%	105.00	Apr-19	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	25.00	5%	26.25	Apr-19	
Museum and Art Gallery Research Enquiry	per hour	16.67	5%	17.50	Apr-19	
Museum and Art Gallery photocopying B&W	per copy	0.20	10%	0.22	Apr-19	
Museum and Art Gallery photocopying Colour	per copy	0.50	10%	0.55	Apr-19	
Museum and Art Gallery Talks and Lectures Out with the City	per session	40.00	10%	42.00	Apr-19	
Further exhibitions, gifts and other musuem charges (£50k)	per item	0.00		Rejected		Charge will be agreed under delegated authority.
Open events at the musuems (Option £5k)	Per Event	0.00				Charge will be agreed under delegated authority.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	1,800.00	39%	2,500.00	Apr-19	
Main Ballroom, Friday (no catering)	day, from	2,500.00	40%	3,500.00	Apr-19	
Main Ballroom, Saturday (no Catering)	day, from	4,000.00	25%	5,000.00	Apr-19	
Star Ballroom	hour	70.00	4%	72.50	Apr-19	
Northern Lights	hour	70.00	4%	72.50	Apr-19	
Promenade Suite	hour	60.00	3%	61.80	Apr-19	
Boardroom	hour	50.00	3%	51.50	Apr-19	
Five star wedding package	day	4,950.00	11%	5,500.00	Apr-19	
Star Party Package (3month booking limit)	evening	495.00	6%	525.00	Apr-19	
Star Premium Package buffet (6 month booking limit)	evening	950.00	5%	995.00	Apr-19	
Funeral Teas	per person, from	7.50	4%	7.80	Apr-19	
Dinner menu 3 course	per person, from	32.50	8%	35.00	Apr-19	
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market		Variable according to market	Apr-19	

Place						
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	60.00	59%	95.50	Apr-19	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	20.00	5%	21.00	Apr-19	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	20.00	5%	21.00	Apr-19	
Traffic data and traffic models	variable	variable		variable	Apr-19	Variable dependent on scale, age and complexity of traffic data and models.
Application for the serving of a High Hedge Notice	per application	382.00	3%	395.00	Apr-19	Statutory

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Misc						
Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)	per 0.1 hectare	401 - 62,500.00	0%	401.00 - 62,500.00	Apr-19	Statutory Charge
The erection of buildings	per 0.1 hectare	202.00 - 125,000.00	0%	202.00 - 125,000.00	Apr-19	Statutory Charge
Agriculture buildings, work & uses		0.00 - 20,055.00	0%	0.00 - 20,055.00	Apr-19	Statutory Charge
The erection of glasshouses on land used for the purposes of agriculture		0.00 - 2321.00	0%	0.00 - 2321.00	Apr-19	Statutory Charge
The erection, alteration or replacement of plant or machinery		401 - 125,00.00	0%	401.00 - 125,00.00	Apr-19	Statutory Charge
Enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage.	per dwelling house	202 - 401.00	0%	202.00 - 401.00	Apr-19	Statutory Charge
Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.		202.00	0%	202.00	Apr-19	Statutory Charge
Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas		401 - 125,00.00	0%	401.00 - 125,00.00	Apr-19	Statutory Charge
Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming.		183 - 18,270.00	0%	183.00 - 18,270.00	Apr-19	Statutory Charge
Detailed Applications for the carrying out of engineering or other operations on land	£202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020.	202.00 - 2020.00	0%	202.00 - 2020.00	Apr-19	Statutory Charge
Change of Use		401.00	0%	401.00	Apr-19	Statutory Charge
Air Condition Units		202.00	0%	202.00	Apr-19	Statutory Charge
Telecom Cabinet		401.00	0%	401.00	Apr-19	Statutory Charge
Telecom Aerial		401.00	0%	401.00	Apr-19	Statutory Charge
Certificate of Lawfulness as existing per type of planning permission		202.00 - 125,00.00	0%	202.00 - 125,00.00	Apr-19	Statutory Charge
Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission		101.00 - 62,50.00	0%	101.00 - 62,50.00	Apr-19	Statutory Charge
Prior Notification		78.00	0%	78.00	Apr-19	Statutory Charge
Prior Approval		0.00	0%	0.00	Apr-19	Statutory Charge
Windows & Doors (residential and commercial)		202.00	0%	202.00	Apr-19	Statutory Charge
Variation of Conditions (section 42)		202.00	0%	202.00	Apr-19	Statutory Charge
Matters Specified in Conditions		401.00 - 125,00.00	0%	401.00 - 125,00.00	Apr-19	Statutory Charge
EIA Screening Request		0.00	0%	0.00	Apr-19	Statutory Charge
EIA Scoping Request		0.00	0%	0.00	Apr-19	Statutory Charge
Pre App Screening Notice		0.00	0%	0.00	Apr-19	Statutory Charge
Proposal of Application Notice		0.00	0%	0.00	Apr-19	Statutory Charge
Modification/Discharge of Planning Obligations		0.00	0%	0.00	Apr-19	Statutory Charge
Hazardous Substances Consent		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Electricity		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Gas		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Railways		0.00	0%	0.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Misc - continued						
Courtesy Notification – Telecoms		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Harbour		0.00	0%	0.00	Apr-19	Statutory Charge
Pre- Application Advice		0.00	0%		Apr-19	Statutory Charge
Listed Building Consent		0.00	0%	0.00	Apr-19	Statutory Charge
Conservation Area Consent		0.00	0%	0.00	Apr-19	Statutory Charge
Article 4 Direction Kingswells PD right removed		0.00	0%	0.00	Apr-19	Statutory Charge
Applications for disabled person (proof of disability required)		0.00	0%	0.00	Apr-19	Statutory Charge
Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal		0.00	0%	0.00	Apr-19	Statutory Charge
Advertisement Consent		202.00	0%	202.00	Apr-19	Statutory Charge
Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required)		65 - unknown	0%	65.00 - unknown	Apr-19	Recover costs only
Public Transport Unit						
Community Transport Service	Single Journey	3.50	0%	3.50	Apr-19	Statutory Charge
Community Transport Service	Return journey	5.00	0%	5.00	Apr-19	Statutory Charge
Community Transport Service	10 journeys	20.00	0%	20.00	Apr-19	Statutory Charge
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	20.00	0%	20.00	Apr-19	Statutory Charge
Minibus Hire (External Customers only)	replace fuel used	0.00	0%	0.00	Apr-19	Statutory Charge
Minibus Assessment	per assessment	50.00	0%	50.00	Apr-19	Statutory Charge
School Transport - Gaelic & Roman Catholic	per day	0.00	0%	0.00	Aug-19	
Day Centre Transport	per day	0.00	0%	0.00	Apr-19	
Building Standards						
Letter of Comfort (building warrant obtained, completion certificate not obtained).	per application	180.00	3%	185.40	Apr-19	
Letter of Comfort (no building warrant obtained.	per application	300.00	3%	309.00	Apr-19	
Fees - Building Applications						
Section 50(1) Certificate	per application	147.00	0%	147.00	Apr-19	Statutory charge
Section 50(2) Certificate	per application	73.50	0%	73.50	Apr-19	Statutory charge
Section 50(3) Certificate	per application	73.50	0%	73.50	Apr-19	Statutory charge
Building Warrants	per application	see comments		see comments	Apr-19	Statutory charge
Raised Structure Permit	per application	125.00	0%	125.00	Apr-19	Statutory charge
Fees - Property Enquiry						
Property Enquiry Certificate	per application	70.00	4%	72.50	Apr-19	
Property History Report	per application	70.00	4%	72.50	Apr-19	
Roads Adoption Plan	per application	70.00	4%	72.50	Apr-19	
Copy documents	per document	see comments			Apr-19	Cost of providing copies can only be charged.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Operations and Protective Services						
Environmental Services						
Window Boxes	Per item	62.00	2%	63.00	Apr-19	
Hanging Baskets	Per item	62.00	2%	63.00	Apr-19	
Planters - Small	Per item	15.00	3%	15.50	Apr-19	
Planters - Medium	Per item	30.00	3%	30.90	Apr-19	
Planters - Large	Per item	45.00	3%	46.50	Apr-19	
Sponsored Planters - Small	Per item	800.00	3%	824.00	Apr-19	
Sponsored Planters - Large	Per item	1,200.00	3%	1,235.00	Apr-19	
Litter enforcement fines & penalties treated differently (Option £20K)						Charge will be agreed under delegated authority
Sales-plants (Grow plants & sell Option £3k)	per item	0.00				Charge will be agreed under delegated authority
Gardening Service (Option £4k)	per hour	0.00				Charge will be agreed under delegated authority
Hazlehead Pets Corner Sales Tickets						
Adult	Per ticket	3.00	3%	3.10	Apr-19	
Child	Per ticket	1.00	10%	1.10	Apr-19	
Children Under 3	Per ticket	Free			Apr-19	
Family	Per ticket	6.00	3%	6.20	Apr-19	
Accord Card	Per ticket	2.00	5%	2.10	Apr-19	
Education Adult	Per ticket	1.50	7%	1.60	Apr-19	
Education Child	Per ticket	0.50	20%	0.60	Apr-19	
Hire of Education Room	Per Hour	15.00	3%	15.50	Apr-19	
Hire of Education Room	Per Day	75.00	3%	77.50	Apr-19	
Hire of Education Birthday Party	Per Party	70.00	4%	72.50	Apr-19	
Season Family Pass	Per ticket	30.00	17%	35.00	Apr-19	
Parks						
Memorial Benches	Per Bench	750.00	100%	1,500.00	Apr-19	
Memorial Trees	Per Tree	120.00	0%	120.00	Apr-19	
Weddings						
Weddings - 1 hour	Per Hour	70.00	14%	80.00	Apr-19	
Weddings - 1.5 hour	Per Hour and Half	95.00	16%	110.00	Apr-19	
Weddings - 2 hours	Per 2 hours	120.00	25%	150.00	Apr-19	
Weddings - Bandstand	Per Booking	250.00	3%	257.50	Apr-19	
Photographs 30 Mins	Per 30 Mins	25.00	20%	30.00	Apr-19	
Photographs 1 Hour	Per 1 Hour	35.00	14%	40.00	Apr-19	
Photographs 2 hours	Per 2 Hours	50.00	20%	60.00	Apr-19	
Photographs 1/2 day	Per Half Day	75.00	7%	80.00	Apr-19	
Photographs Full Day	Per Day	100.00	10%	110.00	Apr-19	
Small Group Bookings	Per Hour	15.00	3%	15.50	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Photographs						
Photographs 30 Mins	Per 30 Mins	25.00	20%	30.00	Apr-19	
Photographs 1 Hour	Per 1 Hour	35.00	14%	40.00	Apr-19	
Photographs 2 hours	Per 2 Hours	50.00	20%	60.00	Apr-19	
Photographs 1/2 day	Per Half Day	75.00	7%	80.00	Apr-19	
Photographs Full Day	Per Day	100.00	3%	103.00	Apr-19	
Weddings - 1 hour	Per Hour	70.00	14%	80.00	Apr-19	
Weddings - 1.5 hour	Per Hour and Half	95.00	16%	110.00	Apr-19	
Weddings - 2 hours	Per 2 hours	120.00	25%	150.00	Apr-19	
Floral Decorations	Per Decoration	From 160.00		From 160.00	Apr-19	
Cremation & Burial service						
Cremation - chapel service	person	693.00	2%	704.00	Apr-19	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		0.00	0%	0.00		No charge
Crematorium - No chapel service	person	653.00	-9%	595.00	Apr-19	
Storage of urn	urn	95.00	3%	97.90	Apr-19	
Dispersal of ashes from another crematorium	urn	84.00	3%	86.60	Apr-19	
Use of Chapel for a Service only		100.00	25%	125.00	Apr-19	
Burial Lair Rights	lair	850.00	3%	875.00	Apr-19	
Reservation fee for burial lair	lair	100.00	3%	103.00	Apr-19	
Cremation Casket lair rights	lair	395.00	39%	550.00	Apr-19	
Administration Fee		45.00	11%	50.00	Apr-19	(if unused Lair sold back to Council)
Burial	person	577.00	18%	680.00	Apr-19	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		0.00	0%	0.00		No charge
Interment of Casket	casket	136.00	54%	210.00	Apr-19	
2nd casket interment	casket	69.00				Removed
testing of a lair depth	occasion	109.00	3%	112.00	Apr-19	
Disinterment of coffin	coffin	1,160.00	3%	1,195.00	Apr-19	
Disinterment of casket of ashes	casket	168.00	25%	210.00	Apr-19	
Transfer of lair rights	lair	34.00	47%	50.00	Apr-19	
Duplicate lair certificate	certificate	34.00	47%	50.00	Apr-19	
Search burial ground records	Per 15 mins	12.50	4%	13.00	Apr-19	
Foundation for headstone	foundation	94.00	6%	100.00	Apr-19	
Interment of Double Cremation Casket or Ashes in headground of a grave	interment	170.00				Removed
Visual Tribute Services						
Single Photo	per item	0.00		10 - 15	Aug-19	Shown throughout.
Slideshow - provided by family	per item	0.00		30.00	Aug-19	A simple slideshow with no editing required (played on a loop throughout, or once).
Slideshow - provided by crematorium staff	per item	0.00		40.00	Aug-19	A simple slideshow of up to 25 photos (played on a loop throughout, or once).
Extra work	per item	0.00		15.00	Aug-19	For each extra 25 photos, editing, an extra half hour of custom work or any major departure from the norm.
Physical copy of the slideshow	per item	0.00		15.00	Aug-19	Physical copy of the slideshow prepared by crematorium staff.
Family Supplied Video	per item	0.00		20.00	Aug-19	Checking and preparation of a video supplied by the family or a third-party (played once at time of family's choosing).

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Webcast Services						
Live	per item	0.00		50.00	Aug-19	A high-quality live webcast, viewed via our secure, easy-to-use website.
Live & 28 days Watch Again	item	0.00		60.00	Aug-19	The live webcast, plus access to a recording of the webcast to watch again for a further 28 days.
Physical copy (DVD/Blu-Ray/USB stick)	first copy	0.00		40.00	Aug-19	A recording of the webcast on a DVD, Blu-Ray or USB memory stick (perhaps only one of these).
Each extra Physical copy	per extra item	0.00		20.00	Aug-19	
Book of Remembrance/Memorial Cards						
Book of Remembrance charge per line	line	19.50	3%	20.10	Apr-19	
Book of Remembrance 2 line entry	line	39.00	3%	40.20	Apr-19	
Book of Remembrance 3 line entry	line	58.50	3%	60.30	Apr-19	
Book of Remembrance 4 line entry	line	78.00	3%	80.40	Apr-19	
Book of Remembrance 5 line entry	line	97.50	3%	100.50	Apr-19	
Book of Remembrance 6 line entry	line	117.00	3%	120.00	Apr-19	
Book of Remembrance 7 line entry	line	136.50	3%	140.60	Apr-19	
Book of Remembrance 8 line entry	line	156.00	3%	160.70	Apr-19	
Book of Remembrance Motif	motif	57.50	3%	59.30	Apr-19	
Memorial Cards - replica of above charge per line	line	12.50	3%	12.90	Apr-19	
Memorial Cards - motif	motif	53.00	3%	54.60	Apr-19	
Miniature Book - as book of remembrance entry	entry	86.00	3%	88.60	Apr-19	
Miniature Book - additional lines	line	12.75	4%	13.20	Apr-19	
Miniature Book - motif	motif	53.00	4%	55.00	Apr-19	
Memorial Plaque						
Memorial Plaque - Wall - for 10 years	plaque	350.00	3%	360.50	Apr-19	
Memorial Plaque - Wall - for 20 years	plaque	465.00	3%	479.00	Apr-19	
Memorial Plaque - Wall - renewal 10 years	plaque	125.00	4%	130.00	Apr-19	
Memorial Plaque - Wall - renewal 20 years	plaque	210.00	3%	216.30	Apr-19	
Memorial Plaque - Additional inscription	plaque	70.00	4%	72.50	Apr-19	
Memorial bench in cemetery	bench	1,200.00	25%	1,500.00	Apr-19	
Babies Book of Remembrance charge per line	line	6.50	3%	6.70	Apr-19	
Babies Book of Remembrance 2nd line	line	13.00	3%	13.40	Apr-19	
Babies Book of Remembrance 3rd line	line	19.50	3%	20.10	Apr-19	
Babies Book of Remembrance 4th line	line	26.00	3%	26.80	Apr-19	
Babies Book of Remembrance 5th line	line	32.50	3%	33.50	Apr-19	
Babies Book of Remembrance Motif	motif	40.50	3%	41.80	Apr-19	
Babies memorial kerb - 3 lines	kerb	138.00	3%	142.20	Apr-19	
Babies memorial headstone - 3 lines inscription	3 line inscription	380.00	3%	391.40	Apr-19	
Babies memorial headstone - motif	motif	77.00	4%	80.00	Apr-19	
Babies memorial headstone - 4th line	line	16.00	3%	16.50	Apr-19	
Cremation of Body Parts (following original cremation)	Per body	58.00	107%	120.00	Apr-19	
Burial of Body Parts	Per body	58.00	107%	120.00	Apr-19	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	116.00	3%	120.00	Apr-19	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	116.00	3%	120.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Glass Recycling Collection		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Waste & Recycling - continued						
Commercial Food Waste Recycling Collection		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Hire of Commercial Wheeled Bins	Per Bin	Included in cost of commercial waste service		Included in cost of commercial waste service		
Sale of Commercial 40 litre bio liners roll of 30	per roll	depends on costs		depends on costs		
Sale of Commercial 30 litre pedal bins for food waste	per bin	depends on costs		depends on costs		
Sale of Abandoned Vehicles to scrap dealer	per tonne	variable		variable		
Sale of White Goods to scrap dealer	per tonne	variable		variable		
Commercial Waste Collection - Bulk Waste	per hour	90.00	33%	120.00	Apr-19	
Domestic Waste Collection - Bulk Waste	per four items	25.00	20%	30.00	Apr-19	
Domestic Waste Collection - Bulk Waste Discounted	per four items	12.50	10%	13.75	Apr-19	
Domestic Waste Collection - House Clearances	per collection	180.00	39%	250.00	Apr-19	
Requests For Removal of Domestic Cars by Owner/Landowner	per car	90.00	3%	92.70	Apr-19	
Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	35.00	100%	70.00	Apr-19	
Sale of Composting Units	per unit	10.00	100%	20.00	Apr-19	
Domestic household garden waste charge	Per household	0.00		35.00	Jun-19	New charge.
Admin fee for Transfer notes	per note	0.00		15.00	Apr-19	New charge.
Protective Services						
Fees - Street Traders Licences						
Street traders Licence - re-visit for non-compliance	Per Hour	0.00		55.00	Apr-19	
Street traders Licence - certificate of compliance	Per Certificate	145.00	3%	150.00	Apr-19	
Animal Health & Welfare						
Issue of Breeders Licence	Per licence	247.86	3%	255.00	Apr-19	
Licence to keep dangerous animals	Per licence	247.86	3%	255.00	Apr-19	
Licence to run a animal boarding establishment	Per licence	149.94	3%	155.00	Apr-19	
Licence for riding establishments	Per licence	247.86	3%	255.00	Apr-19	
Licence to keep pet shop	Per licence	149.94	3%	155.00	Apr-19	
Registration of those having animals for performance	Per registration	149.94	3%	155.00	Apr-19	
Licensing of animal dealers	Per Licence	247.86	3%	255.00	Apr-19	
License to keep a zoo	Per Licence	247.86	3%	255.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Housing Inspections						
Photocopy of Public Registers etc.	Per copy				Apr-19	
Search of records to obtain information	Per Search				Apr-19	
Housing Inspection Report - inspection visit and issue of letter	Per visit	132.19	3%	136.15	Apr-19	
Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	25.70	3%	26.50	Apr-19	
Property Factoring	per annum	62.00	3%	64.00	Apr-19	
Fees-Weights&Measures Other						
Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	38.40	4%	40.00	Apr-19	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	96.00	3%	99.00	Apr-19	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	57.60	3%	59.30	Apr-19	
Provision of Calibration Certificate	Per Certificate	44.00	3%	45.40	Apr-19	
Fees - Explosives						
Initial licence to store explosives (no separation distance required) - 1 year duration	Per licence	109.00	0%	109.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required) - 2 year duration	Per licence	141.00	0%	141.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required)- 3 year duration	Per licence	173.00	0%	173.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required) - 4 year duration	Per licence	206.00	0%	206.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required) - 5 year duration	Per licence	238.00	0%	238.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 1 year duration	Per licence	185.00	0%	185.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 2 year duration	Per licence	243.00	0%	243.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required)- 3 year duration	Per licence	304.00	0%	304.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 4 year duration	Per licence	374.00	0%	374.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 5 year duration	Per licence	423.00	0%	423.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fees - Explosives, continued						
licence renewal to store explosives (no separation distance required) - 1 year duration	Per licence	54.00	0%	54.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 2 year duration	Per licence	86.00	0%	86.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 3 year duration	Per licence	120.00	0%	120.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 4 year duration	Per licence	152.00	0%	152.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 5 year duration	Per licence	185.00	0%	185.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 1 year duration	Per licence	86.00	0%	86.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 2 year duration	Per licence	147.00	0%	147.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 3 year duration	Per licence	206.00	0%	206.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 4 year duration	Per licence	266.00	0%	266.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 5 year duration	Per licence	326.00	0%	326.00	Apr-19	Statutory Charge
Variation on current licence (changing name/address of current licence)	Per variation	36.00	0%	36.00	Apr-19	Statutory Charge
Other variation	Per variation				Apr-19	Statutory Charge
Transfer of licence or registration	Per transfer	36.00	0%	36.00	Apr-19	Statutory Charge
Replacement of licence or registration if lost	Per replacement	36.00	0%	36.00	Apr-19	Statutory Charge
licence to supply fireworks	Per licence (1 year)	500.00	0%	500.00	Apr-19	Statutory Charge
Fees - Petroleum						
Licence to keep petroleum (less than 2,500L)	Per licence	44.00	0%	44.00	Apr-19	Statutory Charge
Licence to keep petroleum (2,500L - 50,000L)	Per licence	60.00	0%	60.00	Apr-19	Statutory Charge
Licence to keep petroleum (50,000L +)	Per licence	125.00	0%	125.00	Apr-19	Statutory Charge
Transfer of petroleum spirit licence	Per transfer	8.00	0%	8.00	Apr-19	Statutory Charge
Records search for existing or former petroleum storage sites for environmental assessment/development purposes	Per hour (minimum 1 hour)	76.80	6%	81.60	Apr-19	Statutory Charge
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	138.72	1%	140.00	Apr-19	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	50.00	10%	55.00	Apr-19	
Food premises yearbook	Per book	26.00	4%	27.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	62.42	4%	65.00	Apr-19	
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	124.85	4%	130.00	Apr-19	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	50.00	10%	55.00	Apr-19	
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		50.00	10%	55.00	Apr-19	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	156.06	3%	160.00	Apr-19	
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	208.08	3%	215.00	Apr-19	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	75.00	7%	80.00	Apr-19	
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	75.00	7%	80.00	Apr-19	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	208.08	3%	215.00	Apr-19	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	75 (£100 p/h on Sunday)		105.00	Apr-19	
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered		Not offered		
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered		Not offered		
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	208.08	3%	215.00	Apr-19	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered		Not offered		
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour since the first hour	100.00	5%	105.00	Apr-19	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered		Not offered		
Fish Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	156.06	3%	160.00	Apr-19	
Fish Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour after the first hour	100.00	5%	105.00	Apr-19	
Additional Certificates	For two or more certificates	50% off second certificate charge		50% off second certificate charge	Apr-19	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	20.40	23%	25.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fees-Sec 50 Food Hygiene Certs						
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	62.42	4%	65.00	Apr-19	
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	124.85	4%	130.00	Apr-19	
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour	50.00	10%	55.00	Apr-19	For every hour since the first one.
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		50.00	10%	55.00	Apr-19	
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	156.06	3%	160.00	Apr-19	
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	208.08	3%	215.00	Apr-19	
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour	75.00	7%	80.00	Apr-19	For every hour since the first one.
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour	75.00	7%	80.00	Apr-19	For every hour since the first one.
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	208.08	3%	215.00	Apr-19	
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour	75 (£100 p/h on Sunday)		105.00	Apr-19	For every hour since the first one.
Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour	Not offered		Not offered		For every hour since the first one.
Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour	Not offered		Not offered		For every hour since the first one.
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	208.08	3%	215.00	Apr-19	
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered		Not offered		
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour	100.00	5%	105.00	Apr-19	For every hour since the first one.
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour	Not offered		Not offered		For every hour since the first one.
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	156.06	3%	160.00	Apr-19	
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour	100.00	5%	105.00	Apr-19	For every hour since the first one.
Additional Certificates	For two or more certificates	50% off second certificate charge		50% off second certificate charge	Apr-19	To be issued at the same time
Food Hygiene Certificates	Per Certificate	240.00	4%	250.00	Apr-19	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	0.00	0%	55.00	Apr-19	

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	85.00	12%	95.00	Apr-19	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	120.00	8%	130.00	Apr-19	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	180.00	11%	200.00	Apr-19	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	235.00	9%	255.00	Apr-19	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	305.00	8%	330.00	Apr-19	
Ship inspection - 30,000 tonnes and over	Per inspection	360.00	8%	390.00	Apr-19	
Ship inspection - 50 - 100 person capacity	Per inspection	360.00	8%	390.00	Apr-19	
Ship inspection - over 1000 person capacity	Per inspection	615.00	8%	665.00	Apr-19	
Extensions	Per inspection	50.00	30%	65.00	Apr-19	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	75.00	40%	105.00	Apr-19	
Additional charge for ship inspections on a Sunday	Per hour	100.00	5%	105.00	Apr-19	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	203.61	3%	210.00	Apr-19	
Officer time -water samples on ships	Per hour	50.00	10%	55.00	Apr-19	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	75.00	40%	105.00	Apr-19	
Additionality for water inspections on a Sunday	Per hour	100.00	5%	105.00	Apr-19	
Bacteriological water samples on ships	Per sample	67.87	3%	70.00	Apr-19	
Legionella water samples on ships	Per sample	161.55	5%	170.00	Apr-19	
Charges - Pest control						
Pest control - Rodent infestation (domestic)	Per visit	125.46	4%	130.00	Apr-19	
Pest control - Rodent infestation (commercial)	Per visit	86.19	4%	90.00	Apr-19	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	86.19	4%	90.00	Apr-19	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	125.46	4%	130.00	Apr-19	Larger properties are price on application
Pest control - insect infestation (domestic)	Per visit	86.19	4%	90.00	Apr-19	
Pest control - Insect infestation (commercial)	Per visit	86.19	4%	90.00	Apr-19	
Pest control - assessment visit	Per visit	27.74	8%	30.00	Apr-19	
Pest control - Wasp infestation (domestic)	Per visit	65.03	8%	70.00	Apr-19	
Pest control - Wasp infestation (commercial)	Per visit	65.03	8%	70.00	Apr-19	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	28.82	4%	30.00	Apr-19	
Dog Warden - chipped dog uplift	Per dog	0.00	0%	0.00	Apr-19	First uplift free, if dog has no history of straying.
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	64.01	9%	70.00	Apr-19	
Board for uplifted dog	Per dog	10.00	20%	12.00	Apr-19	
Other Income						
Provision of contaminated land information Low Emission Zone Charges and Enforcement (Option £100k)	Per hour	53.55	40%	75.00	Apr-19	Charges will be agreed under delegated authority
Water testing						
Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	132.60	0%	132.60	Apr-19	Statutory charge.
Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	123.42	0%	123.42	Apr-19	Statutory charge.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Asset Management & Operations						
Car Parks						
<i>Car Park Off Street Chg</i>						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.00	0%	1.00	Apr-19	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.00	0%	2.00	Apr-19	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.00	0%	1.00	Apr-19	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.20	14%	2.50	Apr-19	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	3.30	15%	3.80	Apr-19	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	4.40	14%	5.00	Apr-19	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.20	14%	2.50	Apr-19	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	3.30	15%	3.80	Apr-19	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	4.40	14%	5.00	Apr-19	
Off- street parking short stay- 4 hrs max (Jacks Brae)	Up to 2 hrs	2.00	0%	2.00	Apr-19	
Off- street parking short stay- 4 hrs max (Jacks Brae)	2 to 3hrs	3.00	0%	3.00	Apr-19	
Off- street parking short stay- 4 hrs max (Jacks Brae)	3 to 4 hrs	4.00	0%	4.00	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.00	0%	1.00	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.00	10%	2.20	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.00	7%	3.20	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.00	10%	4.40	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.00	10%	5.50	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.00	10%	6.60	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	10.00	10%	11.00	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	14.00	43%	20.00	Apr-19	
Crombie Road, Torry, Dunmail Avenue, Cults and Station Road, Bucksburn Surface Car Parks	Up to 2 hrs	0.00		1.00	Aug-19	
New sites budget option additional £30k	to be agreed	0.00		Rejected	Aug-19	New charge.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>	
<i>Car Park Street Chg</i>							
On-street parking inner central zones - 20 mins	20 mins	1.00	40%	1.40	Apr-19		
On-street parking inner central zones - 40mins	40 mins	2.00	40%	2.80	Apr-19		
On-street parking inner central zones - 1 hr	60 mins	3.00	40%	4.20	Apr-19		
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.00	40%	5.60	Apr-19		
On-street parking outer central zones - 20 mins	20 mins	1.00	0%	1.00	Apr-19		
On-street parking outer central zones - 40mins	40 mins	2.00	0%	2.00	Apr-19		
On-street parking outer central zones - 1 hr	60 mins	3.00	0%	3.00	Apr-19		
On-street parking outer central zones - 2 hrs	2 hrs	4.00	0%	4.00	Apr-19		
On-street parking peripheral zones - 30 mins	30 mins	0.50	0%	0.50	Apr-19		
On-street parking peripheral zones - 1 hr	1 hr	1.00	0%	1.00	Apr-19		
On-street parking peripheral zones - 2 hrs	2 hrs	2.00	0%	2.00	Apr-19		
On-street parking peripheral zones - 3 hrs	3 hrs	3.00	0%	3.00	Apr-19		
Overnight parking on street for campervans		0.00					Charges will be agreed under delegated authority
<i>Business Permits</i>							
Business Exemption Permits	1 year	500.00	2%	510.00	Apr-19		
Business Exemption Permits	6 months	260.00	2%	265.00	Apr-19		
Business Exemption Permits	3 months	135.00	2%	138.00	Apr-19		
<i>Fixed Parking Permits/Flexible Permits</i>							
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	50.00	60%	80.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	27.50	60%	44.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	20.00	60%	32.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	120.00	17%	140.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	63.00	16%	73.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	36.00	14%	41.00	Apr-19		
<i>Monthly Parking Permits</i>							
Monthly off-street parking permit	calendar month	210.00	0%	210.00	Apr-19		
Monthly off-street parking permit - ACC staff	calendar month	156.25	0%	156.25	Apr-19		
AA - permits	1 year	200.00	0%	200.00	Apr-19		
<i>Contractors Permits</i>							
Contractors Permit	1 year	550.00	2%	560.00	Apr-19		
Contractors Permit	6 months	300.00	2%	305.00	Apr-19		
Contractors Permit	3 months	150.00	2%	153.00	Apr-19		
Contractors Permit	1 month	50.00	4%	52.00	Apr-19		

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<i>Fines</i>						
Penalty Charge Notice	full charge	60.00	0%	60.00	Apr-19	Statutory Charge
Penalty Charge Notice	50% discount if paid within 14 days	30.00	0%	30.00	Apr-19	Statutory Charge
Penalty Charge Notice	50% increase at Charge Certificate	90.00	0%	90.00	Apr-19	Statutory Charge
Bus Lane Charge Notice	full charge	60.00	0%	60.00	Apr-19	Statutory Charge
Bus Lane Charge Notice	50% discount if paid within 14 days	30.00	0%	30.00	Apr-19	Statutory Charge
Bus Lane Charge Notice	50% increase at Charge Certificate	90.00	0%	90.00	Apr-19	Statutory Charge
Scratch Cards - on-street parking	book of 15	50.00	0%	50.00	Apr-19	
Parking Vouchers	up to 2 hrs	1.50	0%	1.50	Apr-19	
Parking Vouchers	up to 6hrs	4.50	0%	4.50	Apr-19	
Bagging of Traffic Signals	Fixed Cost	100.00	0%	100.00	Apr-19	
Public Infrastructure and Environment						
Footway crossing applications	per application	60.00	0%	60.00	Apr-19	Legislative
Blue Badge (disabled badge)	per application	20.00	0%	20.00	Apr-19	Legislative
Disabled bay for Blue badge holder		Free		Free	Apr-19	Legislative
Disabled bay for private use	per implemented application	Actual cost + 5%	0%	Actual cost + 5%	Apr-19	Legislative
Permanent Traffic Regulation Orders (TROs)	per application	2,000.00	0%	2,000.00	Apr-19	Legislative

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Roads & Street work - Charges to Private Parties						
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	825.00	3%	850.00	Apr-19	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,150.00	3%	1,185.00	Apr-19	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,625.00	3%	1,675.00	Apr-19	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,925.00	3%	1,985.00	Apr-19	
TTRO - repeat posting of weekly/monthly notices during event	Per event	165.00	3%	170.00	Apr-19	
Charge for late permit (TTRO)	Per permit	3,000.00	3%	3,090.00	Apr-19	
Temp/Perm Industrial Access - Charge for visiting site, processing application and granting permission	Per Order	450.00	3%	465.00	Apr-19	
Temp/Perm Industrial Access - charge for late permit	Per permit	1,350.00	4%	1,400.00	Apr-19	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	450.00	3%	465.00	Apr-19	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,350.00	4%	1,400.00	Apr-19	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	450.00	3%	465.00	Apr-19	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per permit	1,350.00	4%	1,400.00	Apr-19	Legislative. Charge for late permit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per additional unit	120.00	0%	120.00	Apr-19	Legislative. Additional charge for works over one inspection unit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	160.00	0%	160.00	Apr-19	Legislative. Charge for recording plant information in VAULT overlays.
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	50.00	0%	50.00	Apr-19	Legislative. For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	110.00	5%	115.00	Apr-19	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	200.00	5%	210.00	Apr-19	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	75.00	7%	80.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Roads & Street work - Charges to Private Parties, continued						
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	115.00	4%	120.00	Apr-19	
Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	100.00	5%	105.00	Apr-19	
Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	145.00	3%	150.00	Apr-19	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	690.00	3%	710.00	Apr-19	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	780.00	3%	805.00	Apr-19	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	640.00	3%	660.00	Apr-19	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	700.00	3%	720.00	Apr-19	
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	675.00	3%	695.00	Apr-19	
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	740.00	3%	765.00	Apr-19	
Scaffold/Hoarding permits - Fixed penalty notice for non-compliance	Per notice	120.00	0%	120.00	Apr-19	Statutory Charge
Mobile tower scaffolds - charge per day	Per day	30.00	17%	35.00	Apr-19	
Mobile tower scaffolds - charge per week	Per week	60.00	17%	70.00	Apr-19	
Mobile tower scaffolds - late permit per location	Per day	345.00	3%	355.00	Apr-19	
Mobile tower scaffolds - late permit per location	Per week	390.00	3%	400.00	Apr-19	
Mobile tower scaffolds - Fixed Penalty notice for non-compliance	Per penalty	120.00	0%	120.00	Apr-19	Statutory Charge
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	75.00	7%	80.00	Apr-19	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	95.00	5%	100.00	Apr-19	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	110.00	5%	115.00	Apr-19	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	560.00	3%	575.00	Apr-19	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	595.00	3%	615.00	Apr-19	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	615.00	3%	635.00	Apr-19	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	36.00	11%	40.00	Apr-19	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	85.00	6%	90.00	Apr-19	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	875.00	3%	900.00	Apr-19	
Skip permits - continuous period of 7 days	Per permit	35.00	14%	40.00	Apr-19	
Skip permits - Fixed penalty notice	Per permit	400.00	4%	415.00	Apr-19	
Roads & Street work - Charges to Private Parties, continued						

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	30.00	3%	30.90	Apr-19	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	15.00	3%	15.50	Apr-19	
Development / Construction – Occupation of Road Space	per sq. metre, per day	2.00	5%	2.10	Apr-19	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Development / Construction - other	Per sq. metre, per day	1.00	10%	1.10	Apr-19	Roads not included in above list.
Screened areas created for safe construction:	Per sq. metre, per week	2.00	5%	2.10	Apr-19	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Screened areas created for safe construction:	Per sq. metre, per week	1.00	10%	1.10	Apr-19	Other roads
Development / Construction - Penalty notice for non-compliance	Per penalty	120.00	0%	120.00	Apr-19	Statutory
Promotional events (commercial) minimum charge: £50 per day. Up to 10sqm	Per 10sqm, per day	100.00	200%	300.00	Apr-19	
Promotional events (commercial) minimum charge: £50 per day. Over 10sqm	per sq. metre, per day	10.00	400%	50.00	Apr-19	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	100.00	100%	200.00	Apr-19	
Licensed hot/cold food units - use of road space	Per year	250.00	3%	257.50	Apr-19	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	0.67	4%	0.70	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fleet						
Class 4 MOT	Per MOT	54.85	0%	54.85	Apr-19	Set by VOSA
Class 5 MOT	Per MOT	59.55	0%	59.55	Apr-19	Set by VOSA
Advertise of Council Vehicles (Option £40K)						Charge will be agreed under delegated authority
School Catering						
Secondary School meals	Per meal	2.35	0%	2.35	Apr-19	
Staff meals, secondary schools	Per meal	2.35	0%	2.35	Apr-19	
Primary School meals	Per meal	2.10	0%	2.10	Apr-19	
Staff meals, primary schools	Per meal	2.10	0%	2.10	Apr-19	
Canteen						
Main Meal	Per Meal	4.25	46%	6.20	Apr-19	
Lunch & Learn on hobbies (Option £2.7k)						Charge will be agreed under delegated authority
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	495.00	20%	595.00	Apr-19	
HMO application fee for 6-10 tenants	Per annual license	720.00	20%	865.00	Apr-19	
HMO application fee for 11-20 tenants	Per annual license	1,350.00	20%	1,620.00	Apr-19	
HMO application fee for 21-50 tenants	Per annual license	2,520.00	20%	3,025.00	Apr-19	
HMO application fee for 51-100 tenants	Per annual license	4,230.00	20%	5,075.00	Apr-19	
HMO application fee for 101-200 tenants	Per annual license	6,840.00	20%	8,200.00	Apr-19	
HMO application fee for 201+ tenants	Per annual license	7,830.00	13%	8,855.00	Apr-19	
HMO renewal fee for 3-5 tenants	Per annual license	400.00	20%	480.00	Apr-19	
HMO renewal fee for 6-10 tenants	Per annual license	500.00	20%	600.00	Apr-19	
HMO renewal fee for 11-20 tenants	Per annual license	900.00	20%	1,080.00	Apr-19	
HMO renewal fee for 21-50 tenants	Per annual license	1,500.00	20%	1,800.00	Apr-19	
HMO renewal fee for 51-100 tenants	Per annual license	2,400.00	20%	2,880.00	Apr-19	
HMO renewal fee for 101-200 tenants	Per annual license	3,700.00	19%	4,400.00	Apr-19	
HMO renewal fee for 201+ tenants	Per annual license	4,000.00	20%	4,800.00	Apr-19	
Private Landlord Registration						
Private landlord registration	per landlord	55.00	0%	55.00	Apr-19	Statutory Charge
Private landlord registration	per property	11.00	0%	11.00	Apr-19	Statutory Charge
Resources						
Allotment Micro Plot	Per annum	11.85	4%	12.30	Apr-19	
Allotment 50m2 plot	Per annum	13.46	3%	13.90	Apr-19	
Allotment 80m2 plot	Per annum	23.69	3%	24.40	Apr-19	
Allotment 100m2 plot	Per annum	29.61	3%	30.50	Apr-19	
Allotment 110m2 plot	Per annum	31.81	3%	32.80	Apr-19	
Allotment 130m2 plot	Per annum	41.46	3%	42.70	Apr-19	
Allotment ½ size plot	Per annum	41.46	3%	42.70	Apr-19	
Allotment 3/4 size plot	Per annum	62.19	3%	64.10	Apr-19	
Allotment full size plot	Per annum	82.92	3%	85.50	Apr-19	
Shed	Per annum	6.54	3%	6.75	Apr-19	
Estates Team						
Property Enquiries	per enquiry	300.00	3%	309.00	Apr-19	
Processing of Wayleave requests (admin fee)	per enquiry	250.00	3%	257.50	Apr-19	
Processing of Servitude requests (admin fee)	per enquiry	250.00	3%	257.50	Apr-19	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	250.00	3%	257.50	Apr-19	
Governance						
Licensing						

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Boat Hire Licence	Grant - 1 year	185.00	0%	185.00	Apr-19	Subject to statutory requirements
Boat Hire Licence	Renewal	160.00	0%	160.00	Apr-19	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	105.00	0%	105.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	765.00	0%	765.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	585.00	0%	585.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	300.00	0%	300.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	355.00	0%	355.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	205.00	0%	205.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	175.00	0%	175.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	90.00	0%	90.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	235.00	0%	235.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Renewal	200.00	0%	200.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Variation	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	90.00	0%	90.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Grant - 3 years	965.00	0%	965.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Renewal	625.00	0%	625.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Variation	450.00	0%	450.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Temporary - 6 weeks	965.00	0%	965.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Grant - 3 years	360.00	0%	360.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Renewal	240.00	0%	240.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Variation	130.00	0%	130.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Temporary - 6 weeks	360.00	0%	360.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	205.00	0%	205.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Renewal	175.00	0%	175.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Variation	90.00	0%	90.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	240.00	0%	240.00	Apr-19	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	730.00	0%	730.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835.00	0%	835.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	0%	1,390.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	185.00	0%	185.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	555.00	0%	555.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	635.00	0%	635.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	0%	1,060.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	140.00	0%	140.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160.00	0%	160.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160.00	0%	160.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	285.00	0%	285.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	330.00	0%	330.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	550.00	0%	550.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	75.00	0%	75.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85.00	0%	85.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85.00	0%	85.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	340.00	0%	340.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	390.00	0%	390.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	650.00	0%	650.00	Apr-19	Subject to statutory requirements

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Licensing, continued						
Public Entertainment Licence (Attendees <200)	Discounted Temporary	85.00	0%	85.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95.00	0%	95.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95.00	0%	95.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	230.00	0%	230.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	200.00	0%	200.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	120.00	0%	120.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Sex shop licence	Grant - 1 year	3,150.00	0%	3,150.00	Apr-19	Subject to statutory requirements
Sex shop licence	Renewal	1,890.00	0%	1,890.00	Apr-19	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	360.00	0%	360.00	Apr-19	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	305.00	0%	305.00	Apr-19	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	145.00	0%	145.00	Apr-19	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	240.00	0%	240.00	Apr-19	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	185.00	0%	185.00	Apr-19	Subject to statutory requirements
Window Cleaners Licence	Renewal	165.00	0%	165.00	Apr-19	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	30.00	0%	30.00	Apr-19	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	600.00	0%	600.00	Apr-19	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	200.00	0%	200.00	Apr-19	Subject to statutory requirements
Cinemas Licence	Transfer	120.00	0%	120.00	Apr-19	Subject to statutory requirements
Game Dealer Licence	Grant/Renewal	130.00	0%	130.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Grant - 1 year	825.00	0%	825.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Renewal	630.00	0%	630.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Temporary	325.00	0%	325.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Transfer	220.00	0%	220.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Variation	405.00	0%	405.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Grant - 1 year	50.00	0%	50.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Renewal - 3 years	105.00	0%	105.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50.00	0%	50.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395.00	0%	395.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	215.00	0%	215.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Licence	Temporary - 6 weeks	80.00	0%	80.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250.00	0%	250.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		60.00	0%	60.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car variation - other		60.00	0%	60.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		60.00	0%	60.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		35.00	0%	35.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		33.00	0%	33.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		10.00	0%	10.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Roof Sign Parts - Deposit		40.00	0%	40.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Complete		80.00	0%	80.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Top		45.00	0%	45.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Base		35.00	0%	35.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Top		35.00	0%	35.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Base		25.00	0%	25.00	Apr-19	Subject to statutory requirements

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Licensing, continued						
Taxi/Private Hire Car - Small Sign - Magnets	Per Magnet	4.00	0%	4.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Wire Loom	Each	10.00	0%	10.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15.00	0%	15.00	Apr-19	Subject to statutory requirements
Club gaming permit 10 year grant	Per permit	200.00	0%	200.00	Apr-19	Statutory Charge
Club gaming permit 10 year grant (existing operations)	Per permit	100.00	0%	100.00	Apr-19	Statutory Charge
Club gaming permit 10 Renewal	Per permit	200.00	0%	200.00	Apr-19	Statutory Charge
Club gaming permit Annual fee	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Club gaming permit Variation	Per permit	10.00	0%	10.00	Apr-19	Statutory Charge
Club gaming permit Copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - up to 2 machines	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - grant (existing operators)	Per permit	100.00	0%	100.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - grant	Per permit	150.00	0%	150.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - first annual fee	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - annual fee	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - variation	Per permit	100.00	0%	100.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - transfer	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - change of name	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Prize gaming permit - grant/renewal	Per permit	300.00	0%	300.00	Apr-19	Statutory Charge
Prize gaming permit - change of name	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Prize gaming permit - copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Family entertainment centre gaming machine permit - grant/renewal	Per permit	300.00	0%	300.00	Apr-19	Statutory Charge
Family entertainment centre gaming machine permit - change of name	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Family entertainment centre gaming machine permit - copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Change of circumstance fee	Per license	50.00	0%	50.00	Apr-19	Statutory Charge
Copy License	Per license	25.00	0%	25.00	Apr-19	Statutory Charge
Registration of non-commercial society - grant	Per license	40.00	0%	40.00	Apr-19	Statutory Charge
Registration of non-commercial society -renewal	Per license	20.00	0%	20.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - large casino	Per license	1,600.00	0%	1,600.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - small casino	Per license	1,350.00	0%	1,350.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - converted casino	Per license	1,000.00	0%	1,000.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - bingo premises	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - adult gaming centre	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - betting premises (track)	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - family entertainment centre	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - betting premises (other)	Per license	840.00	0%	840.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Licensing, continued						
Application to vary a license -large casino	Per license	3,750.00	0%	3,750.00	Apr-19	Statutory Charge
Application to vary a license -small casino	Per license	3,000.00	0%	3,000.00	Apr-19	Statutory Charge
Application to vary a license - converted casino	Per license	1,500.00	0%	1,500.00	Apr-19	Statutory Charge
Application to vary a license -bingo premises	Per license	1,200.00	0%	1,200.00	Apr-19	Statutory Charge
Application to vary a license -adult gaming centre	Per license	700.00	0%	700.00	Apr-19	Statutory Charge
Application to vary a license - betting premises (track)	Per license	870.00	0%	870.00	Apr-19	Statutory Charge
Application to vary a license - family entertainment centre	Per license	870.00	0%	870.00	Apr-19	Statutory Charge
Application to vary a license - betting premises (other)	Per license	1,050.00	0%	1,050.00	Apr-19	Statutory Charge
First annual fee -large casino	Per year	5,620.00	0%	5,620.00	Apr-19	Statutory Charge
First annual fee -small casino	Per year	2,810.00	0%	2,810.00	Apr-19	Statutory Charge
First annual fee -bingo premises	Per year	525.00	0%	525.00	Apr-19	Statutory Charge
First annual fee -adult gaming centre	Per year	525.00	0%	525.00	Apr-19	Statutory Charge
First annual fee - betting premises (track)	Per year	750.00	0%	750.00	Apr-19	Statutory Charge
First annual fee - family entertainment centre	Per year	375.00	0%	375.00	Apr-19	Statutory Charge
First annual fee - betting premises (other)	Per year	300.00	0%	300.00	Apr-19	Statutory Charge
Annual fee -large casino	Per year	7,500.00	0%	7,500.00	Apr-19	Statutory Charge
Annual fee -small casino	Per year	3,750.00	0%	3,750.00	Apr-19	Statutory Charge
Annual fee - converted casino	Per year	2,550.00	0%	2,550.00	Apr-19	Statutory Charge
Annual fee -bingo premises	Per year	700.00	0%	700.00	Apr-19	Statutory Charge
Annual fee -adult gaming centre	Per year	700.00	0%	700.00	Apr-19	Statutory Charge
Annual fee - betting premises (track)	Per year	100.00	0%	100.00	Apr-19	Statutory Charge
Annual fee - family entertainment centre	Per year	500.00	0%	500.00	Apr-19	Statutory Charge
Annual fee - betting premises (other)	Per year	400.00	0%	400.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Premises licences						
Application for a premises license by a provisional statement holder -large casino	Per license	3,750.00	0%	3,750.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder -small casino	Per license	2,250.00	0%	2,250.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder -bingo premises	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder -adult gaming centre	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (track)	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder - family entertainment centre	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (other)	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - large casino	Per license	7,500.00	0%	7,500.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - small casino	Per license	6,000.00	0%	6,000.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - bingo premises	Per license	2,450.00	0%	2,450.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - adult gaming centre	Per license	1,400.00	0%	1,400.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (track)	Per license	1,750.00	0%	1,750.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - family entertainment centre	Per license	1,400.00	0%	1,400.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (other)	Per license	2,099.00	0%	2,099.00	Apr-19	Statutory Charge
Street Traders Licence - Employers	Grant/Renewal	178.00	0%	178.00	Apr-19	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	103.00	0%	103.00	Apr-19	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	103.00	0%	103.00	Apr-19	Subject to statutory requirements
Street Traders Licence - Substitution of vehicle		125.00	0%	125.00	Apr-19	Subject to statutory requirements
Street Traders Licence - additional vehicle		57.00	0%	57.00	Apr-19	Subject to statutory requirements
Street Traders Licence - consent for material alteration to vehicle		103.00	0%	103.00	Apr-19	Subject to statutory requirements
Street Traders Licence - variation of licence		108.00	0%	108.00	Apr-19	Subject to statutory requirements
Street Traders Licence - advert (hot food)		100.00	0%	100.00	Apr-19	Subject to statutory requirements
Marketing & Design						
Design work	per hour	35.00	0%	40.00	Apr-19	
Photography	per hour	35.00	0%	40.00	Apr-19	
Advertise of council website (Option £100k)						Charge will be agreed under delegated authority
Sponsorship of roundabouts	Dependent on site	Price list applies	0%	£2000 - £9000		Costs vary for each site and budget of company looking to sponsor a roundabout

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
ICS						
Music Service/Music School						
Individual Lessons	per year	340.00	18%	400.00	Aug-19	
Group Lessons	per year	272.00	-11%	242.00	Aug-19	
Paired lessons	per year	N/A	0%	280.00	Aug-19	New Category from 2019-20,
New start registration fee	per year	N/A	0%	10.00	Aug-19	New Category from 2019-20,
Hire Charge	per year	0.00	100%	85.00	Aug-19	Per instrument.
Accommodation	per term	600.00	3%	618.00	Aug-19	
Indoor Space hourly rates						
Classroom - Community	per hour	Standard 9.58 Concession 4.79	10%	Standard 10.54 Concession 5.27	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Community Commercial	per hour	Standard 19.16 Concession 9.58	10%	Standard 21.08 Concession 10.54	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Fully Commercial	per hour	29.03	10%	32.00	Aug-19	
1 Court - Community	per hour	Standard 11.60 Concession 5.80	10%	Standard 12.76 Concession 6.38	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
1 Court - Community Commercial	per hour	Standard 23.19 Concession 11.60	10%	Standard 25.51 Concession 12.76	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
1 Court - Fully Commercial	per hour	34.79	11%	38.50	Aug-19	
2 Courts - Community	per hour	Standard 23.19 Concession 11.60	10%	Standard 25.51 Concession 12.76	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
2 Courts - Community Commercial	per hour	Standard 46.38 Concession 23.19	10%	Standard 51.02 Concession 25.51	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
2 Courts - Fully Commercial	per hour	69.57	10%	76.50	Aug-19	
3 Courts - Community	per hour	Standard 34.79 Concession 17.39	10%	Standard 38.27 Concession 19.13	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
3 Courts - Community Commercial	per hour	Standard 69.57 Concession 34.79	10%	Standard 76.53 Concession 38.27	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
3 Courts - Fully Commercial	per hour	104.36	10%	115.00	Aug-19	
4 Courts - Community	per hour	Standard 46.38 Concession 23.19	10%	Standard 51.02 Concession 25.51	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
4 Courts - Community Commercial	per hour	Standard 92.76 Concession 46.38	10%	Standard 102.04 Concession 51.02	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
4 Courts - Fully Commercial	per hour	139.14	10%	153.00	Aug-19	
Outdoor Space						
Artificial Pitch - full size, community rate	per hour	Standard 43.35 Concession 21.67	10%	Standard 47.69 Concession 23.84	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - full size, community commercial	per hour	Standard 86.69 Concession 43.35	10%	Standard 95.36 Concession 47.69	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - full size, fully commercial	per hour	130.04	10%	143.04	Aug-19	
Grass Pitch - 11 aside pitch, community rate	per hour	Standard 20.59 Concession 10.29	10%	Standard 22.65 Concession 11.32	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 11 aside pitch, community commercial	per hour	Standard 41.18 Concession 20.59	10%	Standard 45.30 Concession 22.65	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 11 aside pitch, commercial	per hour	61.77	10%	67.95	Aug-19	
Grass Pitch - 7 aside pitch, community rate	per hour	Standard 15.17 Concession 7.59	10%	Standard 16.69 Concession 8.35	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Grass Pitch - 7 aside pitch, community commercial	per hour	Standard 30.34 Concession 15.17	10%	Standard 33.37 Concession 16.69	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 7 aside pitch, commercial	per hour	45.51	10%	50.06	Aug-19	
Artificial Pitch - 1/3 of a pitch, community rate	per hour	Standard 30.00 Concession 15.00	10%	Standard 33.00 Concession 16.50	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - 1/3 of a pitch, community commercial	per hour	Standard 60.00 Concession 30.00	10%	Standard 66.00 Concession 33.00	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - 1/3 of a pitch, commercial	per hour	90.00	10%	100.00	Aug-19	
Artificial Pitch - small(MUGA), community rate	per hour	Standard 32.51 Concession 16.26	10%	Standard 35.76 Concession 17.88	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - small(MUGA), community commercial	per hour	Standard 65.02 Concession 32.51	10%	Standard 71.52 Concession 35.76	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - small(MUGA), fully commercial	per hour	97.53	10%	107.28	Aug-19	
Swimming pools hourly rates						
Small Swimming Pool hourly rates - Community rates	per hour	Standard 17.01 Concession 8.51	10.00%	Standard 18.71 Concession 9.36	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Commercial rates	per hour	Standard 34.03 Concession 17.01	10.00%	Standard 37.43 Concession 18.71	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Fully Commercial rates	per hour	£51.04	10.00%	£56.14	Aug-19	
Medium Swimming Pool hourly rates - Community rates	per hour	Standard 34.03 Concession 17.01	10.00%	Standard 37.43 Concession 18.71	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Commercial rates	per hour	Standard 68.06 Concession 34.03	10.00%	Standard 74.87 Concession 37.43	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Fully Commercial rates	per hour	£102.08	10.00%	£112.29	Aug-19	
Large Swimming Pool hourly rates - Community rates	per hour	Standard 51.04 Concession 25.52	10.00%	Standard 56.14 Concession 28.07	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Commercial rates	per hour	Standard 102.08 Concession 51.04	10.00%	Standard 112.29 Concession 56.14	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Large Swimming Pool hourly rates - Fully Commercial rates	per hour	£153.12	10.00%	£168.43	Aug-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Child care services						
Breakfast Club	per session	3.85	0%	3.85	Aug-19	
After School Club	per session	11.55	0%	11.55	Aug-19	
Holiday Club	per session	27.50	0%	27.50	Aug-19	
IJB						
Day care	per day/session	4.20	567%	28.00	Apr-19	Older people or persons with a disability. The cost of Day Care provision has not been increased in 8 years. A benchmarking exercise has been undertaken across Scotland. Although there are differences in approaches, where we can benchmark, the average cost is £38 (as confirmed by PWC report). £40 is charged in some areas. The proposed new rate for ACC is based on the ACC average commissioned cost.
Day care - meals	per meal	2.95	36%	4.00	Apr-19	There has been no increases to meal charges for 8 years. This increase is to ensure the current charges cover actual costs and is in line with the average rate charged across Scotland.
Frozen meal service	per meal	2.85	40%	4.00	Apr-19	There has been no increases to meal charges for 8 years. This increase is to ensure the current charges cover actual costs and is in line with the average rate charged across Scotland.
Very sheltered housing - meal charges	per meal	2.50	60%	4.00	Apr-19	There has been no increases to meal charges for 8 years. This increase is to ensure the current charges cover actual costs and is in line with the average rate charged across Scotland.
Community alarm	per week	1.35	159%	3.50	Apr-19	Although the increase in the Community Alarm rate may seem high in percentage terms the rate has not been increased for 8 years. The cost of providing the service is equivalent to £4.75 per person per week. It is anticipated that the cost of delivering the service will increase with the imminent switch to a digital service. As part of the refresh of the BAC contract ACHSCP has allowed for an annual process for the prioritisation of areas of transformation activity. As part of that, ACHSCP would be seeking to investigate whether, in future, within the existing budget, these services could be self-financing.
Residential Care - older people (run by BAC)	per week	495 - 498	4%	518.00	Apr-19	Self funding rate, net of free personal care allowance.
Respite	per week	73.50	465%	415.00	Apr-19	Although the increases seem large, the application of the taper and the maximum contribution means that, most people will not actually qualify to pay. The weekly rate for residential care under the National Care Home contract is £593.89, or £689.73 if this includes nursing care. It is believed that most of the respite that is provided is to benefit the carer and under the new Carers Act 2016 charges for these services must be waived.
Sheltered housing warden charge	per week	12.80 - 29.26	3%	13.18 - 30.14	Apr-19	Increase by 3% across the board. Aberdeenshire owned complexes charge £16.77 per week ACC charges £12.78 - so could increase by 10% for three years to reach Aberdeenshire levels

This page is intentionally left blank

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Updated 05/03/19						
Customer						
Support Services						
Provision of temporary accommodation as per legislative duty	per property	204.82	0%	204.82	May-19	Proposed charges reflect cost of service.
Service Charge for Hostel - West North Street	per week	501.90	12%	560.00	May-19	
Service Charge for Hostel - St Fitticks	per week	516.25	8%	560.00	May-19	
Private Sector Leasing - Temporary Accommodation	per property	149.16	0%	149.16	May-19	
Service charge for supported flats	per week	33.80	75%	59.00	May-19	Proposed charges reflect cost of service.
Furniture leasing scheme	per £100 worth of goods for 5 years	1.50	6%	1.60	May-19	New Applicants only - To a maximum of £600 for single clients & £900 for families
Creative Learning						
Classes - 10am – 2pm 2 days	per person	65.00	5%	68.30	Apr-19	
Classes - short course 10 weeks	per person	£110 - 135	0%	£110 - 135	Apr-19	Grant funded
Classes - day	per person	£30-60	0%	£30-60	Apr-19	Grant funded
Classes - half day	per person	45.00	5%	47.30	Apr-19	
Classes - Short Course 8 weeks	per person	90 - 135	5%	92.70-139.05	Apr-19	
1-2-1 Activity agreements 2hr session	per person	80.00	5%	84.00	Apr-19	
Inclusion sessions 1-2-1 per hour	per person	45.00	5%	47.30	Apr-19	
Libraries - loans						
CD Hire per item	per item	0.90	11%	1.00	Apr-19	
CD Hire -residents card	per item	0.45	11%	0.50	Apr-19	
DVD hire - adult	per item	2.00	5%	2.10	Apr-19	
DVD hire - residents card	per item	1.00	10%	1.10	Apr-19	
DVD hire - child	per item	0.00	0%	0.00	Apr-19	
DVD overdue charges - adult	per item	2.00		25p per day, max £5	Apr-19	Change from weekly to daily charge
DVD overdue charges- residents card	per item	1.00		50p per day, max £5	Apr-19	Change from weekly to daily charge
DVD hire Box Sets (adult)	per item	3.00		50p per day to max £5	Apr-19	Change from weekly to daily charge
DVD hire Box Sets - residents card	per item	2.00	5%	2.10	Apr-19	
Photocopying charge, A4 black & white	per copy	0.10	50%	0.15	Apr-19	
Photocopying charge, A3 black & white	per copy	0.20	50%	0.30	Apr-19	
Photocopying charge, A4 colour	per copy	0.20	50%	0.30	Apr-19	
Photocopying charges,A3 colour	per copy	0.50	20%	0.60	Apr-19	
Inter-library loans	per loan	5.00	20%	6.00	Apr-19	
Inter-library loan renewals	per renewal	2.50	20%	3.00	Apr-19	
Inter-library loans Orchestral Sets	per loan	15.00	20%	18.00	Apr-19	
Inter-library loans Orchestral sets renewals	per renewal	7.50	20%	9.00	Apr-19	

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Libraries - late fees						
Library Late Fees	per book, per week	0.45	11%	0.50	Apr-19	
Library Late Fees	per book, 5+ weeks overdue	3.60	6%	3.80	Apr-19	
Library Late Fees	per DVD, per week	2.00	5%	2.10	Apr-19	
Library Late Fees	per DVD box set, per week	3.00	5%	3.20	Apr-19	
Library Late Fees	per Language course, per week	1.00	10%	1.10	Apr-19	
Libraries - overdue charges (adult) no charge children's	per week	0.45		15p per item per day to max £4.50	Apr-19	Change from weekly to daily charge
Libraries - overdue charges (adult) no charge children's	per week	0.45		15p per item per day to max £4.50	Apr-19	
Libraries - meeting room hire, commercial	per hour	£10.00/£30	5%	£10.80/£32.5	Apr-19	
Libraries - meeting room hire, community	per hour	£5.00/£15.00	5%	£5.25/£15.75	Apr-19	
Libraries - research enquiry	Per hour	15.00	17%	17.50	Apr-19	
Libraries - photographic reproduction images new photography fee	Per item	77.00	17%	81.00	Apr-19	
Libraries biometrics (Option £30k)					Apr-19	Charges will be agreed under delegated authority
Registrars						
Citizenship ceremonies	per adult	50.00	50%	75.00	Apr-19	
Converting a Registered Civil Partnership to a Marriage	Application fee	30.00	0%	30.00	Apr-19	Statutory Charge
Wedding date securement deposit	Date, place and registrar reserved	25.00	0%	25.00	Apr-19	Statutory Charge
Marriage Certificate		10.00	0%	10.00	Apr-19	Statutory Charge
Marriage Notice (non-refundable)	per person	30.00	0%	30.00	Apr-19	Statutory Charge
Civil Marriage in Marischal College - Private Ceremony (<4 people), Monday - Friday		125.00	0%	125.00	Apr-19	Statutory Charge
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday		175.00	14%	200.00	Apr-19	
Civil Marriage in Marischal College - Ceremony (11-50 people), Monday - Friday		250.00	10%	275.00	Apr-19	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday		350.00	13%	395.00	Apr-19	
Civil Marriage in the Town House - Ceremony (<10 people), Friday		200.00	13%	225.00	Apr-19	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday		300.00	8%	325.00	Apr-19	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)		400.00	11%	445.00	Apr-19	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday		370.00	8%	400.00	Apr-19	
Civil Marriages outside Registrar's Office in agreed places - Saturday		450.00	7%	480.00	Apr-19	
Civil Marriages outside Registrar's Office in agreed places - Sunday		550.00	0%	550.00	Apr-19	
Online replacement certificate request - priority same day/next day service	per item	0.00	0%	5.00	Apr-19	Charge is for introducing a priority service for same day pick up of replacement certificates for the new online service.
Online replacement certificate request standard postage - online ordering posted within 5 - 7 days	per item	0.00	0%	1.00	Apr-19	Charge is for introducing a standard postage charge for the new online service.
Online replacement certificate request international postage - online ordering posted overseas	per item	0.00	0%	2.00	Apr-19	Charge is for introducing an international postage charge for posting replacement certificates internationally for the new online service.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
City Growth						
Events						
Hire of Parks & Open spaces - score 6 - 10	Per Event	68.75	5%	72.20	Apr-19	
Hire of Parks & Open spaces - score 12 - 20	Per Event	137.50	5%	144.40	Apr-19	
Hire of Parks & Open spaces - score 22 - 28	Per Event	275.00	5%	288.80	Apr-19	
Hire of Parks & Open spaces - score 30 - 38	Per Event	550.00	5%	577.50	Apr-19	
Hire of Parks & Open spaces - score 40 - 46	Per Event	1,100.00	5%	1,155.00	Apr-19	
Workshops and training offered to external bodies and third parties e.g. OD/specialist technical services (Option £5k)	Per Event	0.00				Charges will be agreed under delegated authority.
Venue finding agency or market council venues more - take commission from external venues (Option £5.3K)	Per Event	0.00				
Identify more profitable events that could be run using council prime venues e.g. museums, town house, ballroom (Option £5.3K)	Per Event	0.00				
Sell naming rights to Buildings/Theatres (Option £75k)	Per Name					
Walk of fame or brick sponsorship (Option £25K)	Per brick					
Charge to run boot fairs on council sites - charge the stall holders plus entry (Option £10K)	Per Event	0.00				

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Museum and Art Gallery catering & retail						
Museum and Art Gallery Corporate Hire	per 3 hours hire - evening	500.00	5%	525.00	Apr-19	
Museum and Art Gallery Corporate Hire	per 3 hours hire - evening - room only	200.00	5%	210.00	Apr-19	
Museum and Art Gallery Corporate Hire	per half day (up to 4 hours)	130.00	5%	136.50	Apr-19	
Museum and Art Gallery Corporate Hire	per whole day (up to 9 hours)	265.00	5%	278.30	Apr-19	
Museum and Art Gallery Corporate Hire - Staff Cost Museum Assistant	per hour	26.00	5%	27.30	Apr-19	
Museum and Art Gallery Corporate Hire - Staff Cost Museum Supervisor	per hour	42.00	5%	44.10	Apr-19	
Museum and Art Gallery Photographic Reproduction Images	per item	from 10 - 300	5%	from 10.50 - 315	Apr-19	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	15.00	5%	15.75	Apr-19	
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	77.00	5%	81.00	Apr-19	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	from 45 to 350	5%	from 47.25 to 367.50	Apr-19	
Museum and Art Gallery Picture Loan Scheme	per Print	85.00	6%	90.00	Apr-19	
Museum and Art Gallery Picture Loan Scheme	per Oil	110.00	5%	115.50	Apr-19	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	30.00	5%	31.50	Apr-19	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	55.00	5%	58.00	Apr-19	
Museum and Art Gallery Loan Admin fee	per new loan	105.00	0%	105.00	Apr-19	
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	100.00	5%	105.00	Apr-19	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	25.00	5%	26.25	Apr-19	
Museum and Art Gallery Research Enquiry	per hour	16.67	5%	17.50	Apr-19	
Museum and Art Gallery photocopying B&W	per copy	0.20	10%	0.22	Apr-19	
Museum and Art Gallery photocopying Colour	per copy	0.50	10%	0.55	Apr-19	
Museum and Art Gallery Talks and Lectures Out with the City	per session	40.00	10%	42.00	Apr-19	
Further exhibitions, gifts and other museum charges (50k)						
Open events at the musuems (Option £5k)	Per Event	0.00				Charge will be agreed under delegated authority.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	1,800.00	39%	2,500.00	Apr-19	
Main Ballroom, Friday (no catering)	day, from	2,500.00	40%	3,500.00	Apr-19	
Main Ballroom, Saturday (no Catering)	day, from	4,000.00	25%	5,000.00	Apr-19	
Star Ballroom	hour	70.00	5%	73.50	Apr-19	
Northern Lights	hour	70.00	5%	73.50	Apr-19	
Promenade Suite	hour	60.00	5%	63.00	Apr-19	
Boardroom	hour	50.00	5%	52.50	Apr-19	
Five star wedding package	day	4,950.00	11%	5,500.00	Apr-19	
Star Party Package (3month booking limit)	evening	495.00	6%	525.00	Apr-19	
Star Premium Package buffet (6 month booking limit)	evening	950.00	5%	995.00	Apr-19	
Funeral Teas	per person, from	7.50	5%	7.90	Apr-19	
Dinner menu 3 course	per person, from	32.50	8%	35.00	Apr-19	
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market		Variable according to market	Apr-19	

Place						
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	60.00	59%	95.50	Apr-19	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	20.00	5%	21.00	Apr-19	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	20.00	5%	21.00	Apr-19	
Traffic data and traffic models	variable	variable		variable	Apr-19	Variable dependent on scale, age and complexity of traffic data and models.
Application for the serving of a High Hedge Notice	per application	382.00	5%	401.10	Apr-19	Statutory

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Misc						
Construction of buildings, structures or erections for use as residential accommodation (other than development within category 6)	per 0.1 hectare	401 - 62,500.00	0%	401.00 - 62,500.00	Apr-19	Statutory Charge
The erection of buildings	per 0.1 hectare	202.00 - 125,000.00	0%	202.00 - 125,000.00	Apr-19	Statutory Charge
Agriculture buildings, work & uses		0.00 - 20,055.00	0%	0.00 - 20,055.00	Apr-19	Statutory Charge
The erection of glasshouses on land used for the purposes of agriculture		0.00 - 2321.00	0%	0.00 - 2321.00	Apr-19	Statutory Charge
The erection, alteration or replacement of plant or machinery		401 - 125,00.00	0%	401.00 - 125,00.00	Apr-19	Statutory Charge
Enlargement, improvement of, alterations to existing dwelling houses (including flats) or to carry out works within the curtilage thereof that are ancillary to the enjoyment of the dwelling house. This also applies to walls, fences or other enclosures along the boundary of the curtilage.	per dwelling house	202 - 401.00	0%	202.00 - 401.00	Apr-19	Statutory Charge
Detailed Applications for the construction of car parks, service roads or other accesses serving an existing use on site.		202.00	0%	202.00	Apr-19	Statutory Charge
Detailed Applications for the carrying out of any operations connected with exploratory drilling for oil or natural gas		401 - 125,00.00	0%	401.00 - 125,00.00	Apr-19	Statutory Charge
Detailed Applications for the placing or assembly of equipment in any part of any marine waters for the purposes of fish farming.		183 - 18,270.00	0%	183.00 - 18,270.00	Apr-19	Statutory Charge
Detailed Applications for the carrying out of engineering or other operations on land	£202 per 0.1 hectares (or part thereof) or site area. Maximum fee of £2020.	202.00 - 2020.00	0%	202.00 - 2020.00	Apr-19	Statutory Charge
Change of Use		401.00	0%	401.00	Apr-19	Statutory Charge
Air Condition Units		202.00	0%	202.00	Apr-19	Statutory Charge
Telecom Cabinet		401.00	0%	401.00	Apr-19	Statutory Charge
Telecom Aerial		401.00	0%	401.00	Apr-19	Statutory Charge
Certificate of Lawfulness as existing per type of planning permission		202.00 - 125,00.00	0%	202.00 - 125,00.00	Apr-19	Statutory Charge
Certificate of Lawfulness as proposed the fee is half the amount as per type of planning permission		101.00 - 62,50.00	0%	101.00 - 62,50.00	Apr-19	Statutory Charge
Prior Notification		78.00	0%	78.00	Apr-19	Statutory Charge
Prior Approval		0.00	0%	0.00	Apr-19	Statutory Charge
Windows & Doors (residential and commercial)		202.00	0%	202.00	Apr-19	Statutory Charge
Variation of Conditions (section 42)		202.00	0%	202.00	Apr-19	Statutory Charge
Matters Specified in Conditions		401.00 - 125,00.00	0%	401.00 - 125,00.00	Apr-19	Statutory Charge
EIA Screening Request		0.00	0%	0.00	Apr-19	Statutory Charge
EIA Scoping Request		0.00	0%	0.00	Apr-19	Statutory Charge
Pre App Screening Notice		0.00	0%	0.00	Apr-19	Statutory Charge
Proposal of Application Notice		0.00	0%	0.00	Apr-19	Statutory Charge
Modification/Discharge of Planning Obligations		0.00	0%	0.00	Apr-19	Statutory Charge
Hazardous Substances Consent		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Electricity		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Gas		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Railways		0.00	0%	0.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Misc - continued						
Courtesy Notification – Telecoms		0.00	0%	0.00	Apr-19	Statutory Charge
Courtesy Notification – Harbour		0.00	0%	0.00	Apr-19	Statutory Charge
Pre- Application Advice		0.00	0%		Apr-19	Statutory Charge
Listed Building Consent		0.00	0%	0.00	Apr-19	Statutory Charge
Conservation Area Consent		0.00	0%	0.00	Apr-19	Statutory Charge
Article 4 Direction Kingswells PD right removed		0.00	0%	0.00	Apr-19	Statutory Charge
Applications for disabled person (proof of disability required)		0.00	0%	0.00	Apr-19	Statutory Charge
Resubmission - one further application submitted within 12 months from the validation or decision date for the same proposal		0.00	0%	0.00	Apr-19	Statutory Charge
Advertisement Consent		202.00	0%	202.00	Apr-19	Statutory Charge
Re-charge of press advert on particular applications (EIA Advert is costed individually per line of information required)		65 - unknown	0%	65.00 - unknown	Apr-19	Recover costs only
Public Transport Unit						
Community Transport Service	Single Journey	3.50	0%	3.50	Apr-19	Statutory Charge
Community Transport Service	Return journey	5.00	0%	5.00	Apr-19	Statutory Charge
Community Transport Service	10 journeys	20.00	0%	20.00	Apr-19	Statutory Charge
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	20.00	0%	20.00	Apr-19	Statutory Charge
Minibus Hire (External Customers only)	replace fuel used	0.00	0%	0.00	Apr-19	Statutory Charge
Minibus Assessment	per assessment	50.00	0%	50.00	Apr-19	Statutory Charge
School Transport - Gaelic & Roman Catholic	per day	0.00	0%	3.10	Aug-19	
Day Centre Transport	per day	0.00	0%	3.10	Apr-19	
Building Standards						
Letter of Comfort (building warrant obtained, completion certificate not obtained).	per application	180.00	5%	189.00	Apr-19	
Letter of Comfort (no building warrant obtained.	per application	300.00	5%	315.00	Apr-19	
Fees - Building Applications						
Section 50(1) Certificate	per application	147.00	0%	147.00	Apr-19	Statutory charge
Section 50(2) Certificate	per application	73.50	0%	73.50	Apr-19	Statutory charge
Section 50(3) Certificate	per application	73.50	0%	73.50	Apr-19	Statutory charge
Building Warrants	per application	see comments		see comments	Apr-19	Statutory charge
Raised Structure Permit	per application	125.00	0%	125.00	Apr-19	Statutory charge
Fees - Property Enquiry						
Property Enquiry Certificate	per application	70.00	5%	73.50	Apr-19	
Property History Report	per application	70.00	5%	73.50	Apr-19	
Roads Adoption Plan	per application	70.00	5%	73.50	Apr-19	
Copy documents	per document	see comments			Apr-19	Cost of providing copies can only be charged.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Operations and Protective Services						
Environmental Services						
Window Boxes	Per item	62.00	5%	65.10	Apr-19	
Hanging Baskets	Per item	62.00	5%	65.10	Apr-19	
Planters - Small	Per item	15.00	5%	15.80	Apr-19	
Planters - Medium	Per item	30.00	5%	31.50	Apr-19	
Planters - Large	Per item	45.00	5%	47.30	Apr-19	
Sponsored Planters - Small	Per item	800.00	5%	840.00	Apr-19	
Sponsored Planters - Large	Per item	1,200.00	5%	1,260.00	Apr-19	
Litter enforcement fines & penalties treated differently (Option £20K)						Charge will be agreed under delegated authority
Sales-plants (Grow plants & sell Option £3k)	per item	0.00				Charge will be agreed under delegated authority
Gardening Service (Option £4k)	per hour	0.00				Charge will be agreed under delegated authority
Hazlehead Pets Corner Sales Tickets						
Adult	Per ticket	3.00	5%	3.20	Apr-19	
Child	Per ticket	1.00	10%	1.10	Apr-19	
Children Under 3	Per ticket	Free			Apr-19	
Family	Per ticket	6.00	5%	6.30	Apr-19	
Accord Card	Per ticket	2.00	5%	2.10	Apr-19	
Education Adult	Per ticket	1.50	7%	1.60	Apr-19	
Education Child	Per ticket	0.50	20%	0.60	Apr-19	
Hire of Education Room	Per Hour	15.00	5%	15.80	Apr-19	
Hire of Education Room	Per Day	75.00	5%	78.80	Apr-19	
Hire of Education Birthday Party	Per Party	70.00	5%	73.50	Apr-19	
Season Family Pass	Per ticket	30.00	17%	35.00	Apr-19	
Parks						
Memorial Benches	Per Bench	750.00	100%	1,500.00	Apr-19	
Memorial Trees	Per Tree	120.00	0%	120.00	Apr-19	
Weddings						
Weddings - 1 hour	Per Hour	70.00	14%	80.00	Apr-19	
Weddings - 1.5 hour	Per Hour and Half	95.00	16%	110.00	Apr-19	
Weddings - 2 hours	Per 2 hours	120.00	25%	150.00	Apr-19	
Weddings - Bandstand	Per Booking	250.00	5%	262.50	Apr-19	
Photographs 30 Mins	Per 30 Mins	25.00	20%	30.00	Apr-19	
Photographs 1 Hour	Per 1 Hour	35.00	14%	40.00	Apr-19	
Photographs 2 hours	Per 2 Hours	50.00	20%	60.00	Apr-19	
Photographs 1/2 day	Per Half Day	75.00	7%	80.00	Apr-19	
Photographs Full Day	Per Day	100.00	10%	110.00	Apr-19	
Small Group Bookings	Per Hour	15.00	5%	15.80	Apr-19	

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Photographs						
Photographs 30 Mins	Per 30 Mins	25.00	20%	30.00	Apr-19	
Photographs 1 Hour	Per 1 Hour	35.00	14%	40.00	Apr-19	
Photographs 2 hours	Per 2 Hours	50.00	20%	60.00	Apr-19	
Photographs 1/2 day	Per Half Day	75.00	7%	80.00	Apr-19	
Photographs Full Day	Per Day	100.00	5%	105.00	Apr-19	
Weddings - 1 hour	Per Hour	70.00	14%	80.00	Apr-19	
Weddings - 1.5 hour	Per Hour and Half	95.00	16%	110.00	Apr-19	
Weddings - 2 hours	Per 2 hours	120.00	25%	150.00	Apr-19	
Floral Decorations	Per Decoration	From 160.00		From 160.00	Apr-19	
Cremation & Burial service						
Cremation - chapel service	person	693.00	5%	727.70	Apr-19	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		0.00	0%	0.00		No charge
Crematorium - No chapel service	person	653.00	-9%	595.00	Apr-19	
Storage of urn	urn	95.00	5%	99.80	Apr-19	
Dispersal of ashes from another crematorium	urn	84.00	5%	88.20	Apr-19	
Use of Chapel for a Service only		100.00	25%	125.00	Apr-19	
Burial Lair Rights	lair	850.00	5%	892.50	Apr-19	
Reservation fee for burial lair	lair	100.00	5%	105.00	Apr-19	
Cremation Casket lair rights	lair	395.00	39%	550.00	Apr-19	
Administration Fee		45.00	11%	50.00	Apr-19	(if unused Lair sold back to Council)
Burial	person	577.00	18%	680.00	Apr-19	
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		0.00	0%	0.00		No charge
Interment of Casket	casket	136.00	54%	210.00	Apr-19	
2nd casket interment	casket	69.00				Removed
testing of a lair depth	occasion	109.00	5%	114.50	Apr-19	
Disinterment of coffin	coffin	1,160.00	5%	1,218.00	Apr-19	
Disinterment of casket of ashes	casket	168.00	25%	210.00	Apr-19	
Transfer of lair rights	lair	34.00	47%	50.00	Apr-19	
Duplicate lair certificate	certificate	34.00	47%	50.00	Apr-19	
Search burial ground records	Per 15 mins	12.50	5%	13.10	Apr-19	
Foundation for headstone	foundation	94.00	6%	100.00	Apr-19	
Interment of Double Cremation Casket or Ashes in headground of a grave	interment	170.00				Removed
Visual Tribute Services						
Single Photo	per item	0.00		10 - 15	Aug-19	Shown throughout.
Slideshow - provided by family	per item	0.00		30.00	Aug-19	A simple slideshow with no editing required (played on a loop throughout, or once).
Slideshow - provided by crematorium staff	per item	0.00		40.00	Aug-19	A simple slideshow of up to 25 photos (played on a loop throughout, or once).
Extra work	per item	0.00		15.00	Aug-19	For each extra 25 photos, editing, an extra half hour of custom work or any major departure from the norm.
Physical copy of the slideshow	per item	0.00		15.00	Aug-19	Physical copy of the slideshow prepared by crematorium staff.
Family Supplied Video	per item	0.00		20.00	Aug-19	Checking and preparation of a video supplied by the family or a third-party (played once at time of family's choosing).

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Webcast Services						
Live	per item	0.00		50.00	Aug-19	A high-quality live webcast, viewed via our secure, easy-to-use website.
Live & 28 days Watch Again	item	0.00		60.00	Aug-19	The live webcast, plus access to a recording of the webcast to watch again for a further 28 days.
Physical copy (DVD/Blu-Ray/USB stick)	first copy	0.00		40.00	Aug-19	A recording of the webcast on a DVD, Blu-Ray or USB memory stick (perhaps only one of these).
Each extra Physical copy	per extra item	0.00		20.00	Aug-19	
Book of Remembrance/Memorial Cards						
Book of Remembrance charge per line	line	19.50	5%	20.50	Apr-19	
Book of Remembrance 2 line entry	line	39.00	5%	41.00	Apr-19	
Book of Remembrance 3 line entry	line	58.50	5%	61.40	Apr-19	
Book of Remembrance 4 line entry	line	78.00	5%	81.90	Apr-19	
Book of Remembrance 5 line entry	line	97.50	5%	102.40	Apr-19	
Book of Remembrance 6 line entry	line	117.00	5%	122.90	Apr-19	
Book of Remembrance 7 line entry	line	136.50	5%	143.30	Apr-19	
Book of Remembrance 8 line entry	line	156.00	5%	163.80	Apr-19	
Book of Remembrance Motif	motif	57.50	5%	60.40	Apr-19	
Memorial Cards - replica of above charge per line	line	12.50	5%	13.10	Apr-19	
Memorial Cards - motif	motif	53.00	5%	55.70	Apr-19	
Miniature Book - as book of remembrance entry	entry	86.00	5%	90.30	Apr-19	
Miniature Book - additional lines	line	12.75	5%	13.40	Apr-19	
Miniature Book - motif	motif	53.00	5%	55.70	Apr-19	
Memorial Plaque						
Memorial Plaque - Wall - for 10 years	plaque	350.00	5%	367.50	Apr-19	
Memorial Plaque - Wall - for 20 years	plaque	465.00	5%	488.30	Apr-19	
Memorial Plaque - Wall - renewal 10 years	plaque	125.00	5%	131.30	Apr-19	
Memorial Plaque - Wall - renewal 20 years	plaque	210.00	5%	220.50	Apr-19	
Memorial Plaque - Additional inscription	plaque	70.00	5%	73.50	Apr-19	
Memorial bench in cemetery	bench	1,200.00	25%	1,500.00	Apr-19	
Babies Book of Remembrance charge per line	line	6.50	5%	6.80	Apr-19	
Babies Book of Remembrance 2nd line	line	13.00	5%	13.70	Apr-19	
Babies Book of Remembrance 3rd line	line	19.50	5%	20.50	Apr-19	
Babies Book of Remembrance 4th line	line	26.00	5%	27.30	Apr-19	
Babies Book of Remembrance 5th line	line	32.50	5%	34.10	Apr-19	
Babies Book of Remembrance Motif	motif	40.50	5%	42.50	Apr-19	
Babies memorial kerb - 3 lines	kerb	138.00	5%	144.90	Apr-19	
Babies memorial headstone - 3 lines inscription	3 line inscription	380.00	5%	399.00	Apr-19	
Babies memorial headstone - motif	motif	77.00	5%	80.90	Apr-19	
Babies memorial headstone - 4th line	line	16.00	5%	16.80	Apr-19	
Cremation of Body Parts (following original cremation)	Per body	58.00	107%	120.00	Apr-19	
Burial of Body Parts	Per body	58.00	107%	120.00	Apr-19	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	116.00	5%	121.80	Apr-19	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	116.00	5%	121.80	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Glass Recycling Collection		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Waste & Recycling - continued						
Commercial Food Waste Recycling Collection		*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin	*Commercially sensitive*		*Commercially sensitive*		Charges will be agreed under delegated authority
Hire of Commercial Wheeled Bins	Per Bin	Included in cost of commercial waste service		Included in cost of commercial waste service		
Sale of Commercial 40 litre bio liners roll of 30	per roll	depends on costs		depends on costs		
Sale of Commercial 30 litre pedal bins for food waste	per bin	depends on costs		depends on costs		
Sale of Abandoned Vehicles to scrap dealer	per tonne	variable		variable		
Sale of White Goods to scrap dealer	per tonne	variable		variable		
Commercial Waste Collection - Bulk Waste	per hour	90.00	33%	120.00	Apr-19	
Domestic Waste Collection - Bulk Waste	per four items	25.00	40%	35.00	Apr-19	
Domestic Waste Collection - Bulk Waste Discounted	per four items	12.50	10%	13.75	Apr-19	
Domestic Waste Collection - House Clearances	per collection	180.00	39%	250.00	Apr-19	
Requests For Removal of Domestic Cars by Owner/Landowner	per car	90.00	5%	94.50	Apr-19	
Domestic Householders - Delivery of Additional Wheeled Bin	per delivery	35.00	100%	70.00	Apr-19	
Sale of Composting Units	per unit	10.00	100%	20.00	Apr-19	
Domestic household garden waste charge	Per household	0.00		25.00	Jun-19	New charge.
Admin fee for Transfer notes	per note	0.00		15.00	Apr-19	New charge.
Protective Services						
Fees - Street Traders Licences						
Street traders Licence - re-visit for non-compliance	Per Hour	0.00		55.00	Apr-19	
Street traders Licence - certificate of compliance	Per Certificate	145.00	5%	152.30	Apr-19	
Animal Health & Welfare						
Issue of Breeders Licence	Per licence	247.86	5%	260.30	Apr-19	
Licence to keep dangerous animals	Per licence	247.86	5%	260.30	Apr-19	
Licence to run a animal boarding establishment	Per licence	149.94	5%	157.40	Apr-19	
Licence for riding establishments	Per licence	247.86	5%	260.30	Apr-19	
Licence to keep pet shop	Per licence	149.94	5%	157.40	Apr-19	
Registration of those having animals for performance	Per registration	149.94	5%	157.40	Apr-19	
Licensing of animal dealers	Per Licence	247.86	5%	260.30	Apr-19	
License to keep a zoo	Per Licence	247.86	5%	260.30	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Housing Inspections						
Photocopy of Public Registers etc.	Per copy				Apr-19	
Search of records to obtain information	Per Search				Apr-19	
Housing Inspection Report - inspection visit and issue of letter	Per visit	132.19	5%	138.80	Apr-19	
Housing Inspection Report - amendment of letter within one year of initial letter upon customer request	Per amendment	25.70	5%	27.00	Apr-19	
Property Factoring	per annum	62.00	5%	65.10	Apr-19	
Fees-Weights&Measures Other						
Weights & Measures act Technical Officer (certified to trade tolerance level)	Per hour	38.40	5%	40.30	Apr-19	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerance level)	Per hour	96.00	5%	100.80	Apr-19	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerance level)	Per hour	57.60	5%	60.50	Apr-19	
Provision of Calibration Certificate	Per Certificate	44.00	5%	46.20	Apr-19	
Fees - Explosives						
Initial licence to store explosives (no separation distance required) - 1 year duration	Per licence	109.00	0%	109.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required) - 2 year duration	Per licence	141.00	0%	141.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required)- 3 year duration	Per licence	173.00	0%	173.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required) - 4 year duration	Per licence	206.00	0%	206.00	Apr-19	Statutory Charge
Initial licence to store explosives (no separation distance required) - 5 year duration	Per licence	238.00	0%	238.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 1 year duration	Per licence	185.00	0%	185.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 2 year duration	Per licence	243.00	0%	243.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required)- 3 year duration	Per licence	304.00	0%	304.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 4 year duration	Per licence	374.00	0%	374.00	Apr-19	Statutory Charge
Initial licence to store explosives (separation distance required) - 5 year duration	Per licence	423.00	0%	423.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fees - Explosives, continued						
licence renewal to store explosives (no separation distance required) - 1 year duration	Per licence	54.00	0%	54.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 2 year duration	Per licence	86.00	0%	86.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 3 year duration	Per licence	120.00	0%	120.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 4 year duration	Per licence	152.00	0%	152.00	Apr-19	Statutory Charge
licence renewal to store explosives (no separation distance required) - 5 year duration	Per licence	185.00	0%	185.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 1 year duration	Per licence	86.00	0%	86.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 2 year duration	Per licence	147.00	0%	147.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 3 year duration	Per licence	206.00	0%	206.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 4 year duration	Per licence	266.00	0%	266.00	Apr-19	Statutory Charge
licence renewal to store explosives (separation distance required) - 5 year duration	Per licence	326.00	0%	326.00	Apr-19	Statutory Charge
Variation on current licence (changing name/address of current licence)	Per variation	36.00	0%	36.00	Apr-19	Statutory Charge
Other variation	Per variation				Apr-19	Statutory Charge
Transfer of licence or registration	Per transfer	36.00	0%	36.00	Apr-19	Statutory Charge
Replacement of licence or registration if lost	Per replacement	36.00	0%	36.00	Apr-19	Statutory Charge
licence to supply fireworks	Per licence (1 year)	500.00	0%	500.00	Apr-19	Statutory Charge
Fees - Petroleum						
Licence to keep petroleum (less than 2,500L)	Per licence	44.00	0%	44.00	Apr-19	Statutory Charge
Licence to keep petroleum (2,500L - 50,000L)	Per licence	60.00	0%	60.00	Apr-19	Statutory Charge
Licence to keep petroleum (50,000L +)	Per licence	125.00	0%	125.00	Apr-19	Statutory Charge
Transfer of petroleum spirit licence	Per transfer	8.00	0%	8.00	Apr-19	Statutory Charge
Records search for existing or former petroleum storage sites for environmental assessment/development purposes	Per hour (minimum 1 hour)	76.80	6%	81.60	Apr-19	Statutory Charge
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	138.72	5%	145.70	Apr-19	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	50.00	10%	55.00	Apr-19	
Food premises yearbook	Per book	26.00	5%	27.30	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	62.42	5%	65.50	Apr-19	
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	124.85	5%	131.10	Apr-19	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	50.00	10%	55.00	Apr-19	
Fish Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		50.00	10%	55.00	Apr-19	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	156.06	5%	163.90	Apr-19	
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	208.08	5%	218.50	Apr-19	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	75.00	7%	80.00	Apr-19	
Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour for every hour since the first one	75.00	7%	80.00	Apr-19	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	208.08	5%	218.50	Apr-19	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	75 (£100 p/h on Sunday)		105.00	Apr-19	
Fish Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour for every hour since the first one	Not offered		Not offered		
Fish Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour since the first one	Not offered		Not offered		
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	208.08	5%	218.50	Apr-19	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered		Not offered		
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour since the first hour	100.00	5%	105.00	Apr-19	
Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour since the first hour	Not offered		Not offered		
Fish Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	156.06	5%	163.90	Apr-19	
Fish Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour after the first hour	100.00	5%	105.00	Apr-19	
Additional Certificates	For two or more certificates	50% off second certificate charge		50% off second certificate charge	Apr-19	To be issued at the same time
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	20.40	23%	25.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fees-Sec 50 Food Hygiene Certs						
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	62.42	5%	65.50	Apr-19	
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice	First hour	124.85	5%	131.10	Apr-19	
Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour	50.00	10%	55.00	Apr-19	For every hour since the first one.
Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice		50.00	10%	55.00	Apr-19	
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	156.06	5%	163.90	Apr-19	
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	First hour	208.08	5%	218.50	Apr-19	
Food Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour	75.00	7%	80.00	Apr-19	For every hour since the first one.
Food Export Certificates Monday to Friday (after 4pm) less than 24 hours notice	Per hour	75.00	7%	80.00	Apr-19	For every hour since the first one.
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	First hour	208.08	5%	218.50	Apr-19	
Food Export Certificates weekends (9am - 4pm) more than 24 hours notice	Per hour	75 (£100 p/h on Sunday)		105.00	Apr-19	For every hour since the first one.
Food Export Certificates Weekends (after 4pm) more than 24 hours notice	Per hour	Not offered		Not offered		For every hour since the first one.
Food Export Certificates (weekends after 4pm) less than 24 hours notice	Per hour	Not offered		Not offered		For every hour since the first one.
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	First hour	208.08	5%	218.50	Apr-19	
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	First hour	Not offered		Not offered		
Food Export Certificate (public holidays 9am-4pm) more than 24 hours notice	Per hour	100.00	5%	105.00	Apr-19	For every hour since the first one.
Food Export Certificate (public holidays 9am-4pm) less than 24 hours notice.	Per hour	Not offered		Not offered		For every hour since the first one.
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	First hour	156.06	5%	163.90	Apr-19	
Food Export Certificate - 27th & 28th December, between 9am and 4pm, where these dates fall on a weekday, where Environmental Health is informed by 9am on 24th Dec	Per hour	100.00	5%	105.00	Apr-19	For every hour since the first one.
Additional Certificates	For two or more certificates	50% off second certificate charge		50% off second certificate charge	Apr-19	To be issued at the same time
Food Hygiene Certificates	Per Certificate	240.00	5%	252.00	Apr-19	
Advice to prospective/new food business on food safety & hygiene	Per enquiry	0.00	0%	55.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	85.00	12%	95.00	Apr-19	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	120.00	8%	130.00	Apr-19	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	180.00	11%	200.00	Apr-19	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	235.00	9%	255.00	Apr-19	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	305.00	8%	330.00	Apr-19	
Ship inspection - 30,000 tonnes and over	Per inspection	360.00	8%	390.00	Apr-19	
Ship inspection - 50 - 100 person capacity	Per inspection	360.00	8%	390.00	Apr-19	
Ship inspection - over 1000 person capacity	Per inspection	615.00	8%	665.00	Apr-19	
Extensions	Per inspection	50.00	30%	65.00	Apr-19	
Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday	Per hour	75.00	40%	105.00	Apr-19	
Additional charge for ship inspections on a Sunday	Per hour	100.00	5%	105.00	Apr-19	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	203.61	5%	213.80	Apr-19	
Officer time -water samples on ships	Per hour	50.00	10%	55.00	Apr-19	
Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays	Per hour	75.00	40%	105.00	Apr-19	
Additionality for water inspections on a Sunday	Per hour	100.00	5%	105.00	Apr-19	
Bacteriological water samples on ships	Per sample	67.87	5%	71.30	Apr-19	
Legionella water samples on ships	Per sample	161.55	5%	170.00	Apr-19	
Charges - Pest control						
Pest control - Rodent infestation (domestic)	Per visit	125.46	5%	131.70	Apr-19	
Pest control - Rodent infestation (commercial)	Per visit	86.19	5%	90.50	Apr-19	
Pest control - Bed bug infestation (1-2 rooms)	Per visit	86.19	5%	90.50	Apr-19	
Pest control - Bed bug infestation (3-4 rooms)	Per visit	125.46	5%	131.70	Apr-19	Larger properties are price on application
Pest control - insect infestation (domestic)	Per visit	86.19	5%	90.50	Apr-19	
Pest control - Insect infestation (commercial)	Per visit	86.19	5%	90.50	Apr-19	
Pest control - assessment visit	Per visit	27.74	8%	30.00	Apr-19	
Pest control - Wasp infestation (domestic)	Per visit	65.03	8%	70.00	Apr-19	
Pest control - Wasp infestation (commercial)	Per visit	65.03	8%	70.00	Apr-19	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	28.82	5%	30.30	Apr-19	
Dog Warden - chipped dog uplift	Per dog	0.00	0%	0.00	Apr-19	First uplift free, if dog has no history of straying.
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	64.01	9%	70.00	Apr-19	
Board for uplifted dog	Per dog	10.00	20%	12.00	Apr-19	
Other Income						
Provision of contaminated land information Low Emission Zone Charges and Enforcement (Option £100k)	Per hour	53.55	40%	75.00	Apr-19	Charges will be agreed under delegated authority
Water testing						
Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	132.60	0%	132.60	Apr-19	Statutory charge.
Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	123.42	0%	123.42	Apr-19	Statutory charge.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Asset Management & Operations						
Car Parks						
<i>Car Park Off Street Chg</i>						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	1.00	0%	1.00	Apr-19	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	2.00	0%	2.00	Apr-19	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	1.00	0%	1.00	Apr-19	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	2.20	14%	2.50	Apr-19	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	3.30	15%	3.80	Apr-19	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	4.40	14%	5.00	Apr-19	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	2.20	14%	2.50	Apr-19	Hours available to the public may be amended through budget options.
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	3.30	15%	3.80	Apr-19	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	4.40	14%	5.00	Apr-19	
Off- street parking short stay- 4 hrs max (Jacks Brae)	Up to 2 hrs	2.00	0%	2.00	Apr-19	
Off- street parking short stay- 4 hrs max (Jacks Brae)	2 to 3hrs	3.00	0%	3.00	Apr-19	
Off- street parking short stay- 4 hrs max (Jacks Brae)	3 to 4 hrs	4.00	0%	4.00	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	1.00	0%	1.00	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	2.00	10%	2.20	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	3.00	7%	3.20	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	4.00	10%	4.40	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	5.00	10%	5.50	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	6.00	10%	6.60	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	10.00	10%	11.00	Apr-19	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	14.00	43%	20.00	Apr-19	
Crombie Road, Torry, Dunmail Avenue, Cults and Station Road, Bucksburn Surface Car Parks	Up to 2 hrs	0.00		1.00	Aug-19	
New sites budget option additional £30k	to be agreed	0.00		Rejected	Aug-19	New charge.

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>	
<i>Car Park Street Chg</i>							
On-street parking inner central zones - 20 mins	20 mins	1.00	40%	1.40	Apr-19		
On-street parking inner central zones - 40mins	40 mins	2.00	40%	2.80	Apr-19		
On-street parking inner central zones - 1 hr	60 mins	3.00	40%	4.20	Apr-19		
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	4.00	40%	5.60	Apr-19		
On-street parking outer central zones - 20 mins	20 mins	1.00	0%	1.00	Apr-19		
On-street parking outer central zones - 40mins	40 mins	2.00	0%	2.00	Apr-19		
On-street parking outer central zones - 1 hr	60 mins	3.00	0%	3.00	Apr-19		
On-street parking outer central zones - 2 hrs	2 hrs	4.00	0%	4.00	Apr-19		
On-street parking peripheral zones - 30 mins	30 mins	0.50	0%	0.50	Apr-19		
On-street parking peripheral zones - 1 hr	1 hr	1.00	0%	1.00	Apr-19		
On-street parking peripheral zones - 2 hrs	2 hrs	2.00	0%	2.00	Apr-19		
On-street parking peripheral zones - 3 hrs	3 hrs	3.00	0%	3.00	Apr-19		
Overnight parking on street for campervans		0.00					Charges will be agreed under delegated authority
<i>Business Permits</i>							
Business Exemption Permits	1 year	500.00	5%	525.00	Apr-19		
Business Exemption Permits	6 months	260.00	5%	273.00	Apr-19		
Business Exemption Permits	3 months	135.00	5%	141.80	Apr-19		
<i>Fixed Parking Permits/Flexible Permits</i>							
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	50.00	60%	80.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	27.50	60%	44.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	20.00	60%	32.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	120.00	17%	140.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	63.00	16%	73.00	Apr-19		
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	36.00	14%	41.00	Apr-19		
<i>Monthly Parking Permits</i>							
Monthly off-street parking permit	calendar month	210.00	0%	210.00	Apr-19		
Monthly off-street parking permit - ACC staff	calendar month	156.25	0%	156.25	Apr-19		
AA - permits	1 year	200.00	0%	200.00	Apr-19		
<i>Contractors Permits</i>							
Contractors Permit	1 year	550.00	5%	577.50	Apr-19		
Contractors Permit	6 months	300.00	5%	315.00	Apr-19		
Contractors Permit	3 months	150.00	5%	157.50	Apr-19		
Contractors Permit	1 month	50.00	5%	52.50	Apr-19		

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
<i>Fines</i>						
Penalty Charge Notice	full charge	60.00	0%	60.00	Apr-19	Statutory Charge
Penalty Charge Notice	50% discount if paid within 14 days	30.00	0%	30.00	Apr-19	Statutory Charge
Penalty Charge Notice	50% increase at Charge Certificate	90.00	0%	90.00	Apr-19	Statutory Charge
Bus Lane Charge Notice	full charge	60.00	0%	60.00	Apr-19	Statutory Charge
Bus Lane Charge Notice	50% discount if paid within 14 days	30.00	0%	30.00	Apr-19	Statutory Charge
Bus Lane Charge Notice	50% increase at Charge Certificate	90.00	0%	90.00	Apr-19	Statutory Charge
Scratch Cards - on-street parking	book of 15	50.00	0%	50.00	Apr-19	
Parking Vouchers	up to 2 hrs	1.50	0%	1.50	Apr-19	
Parking Vouchers	up to 6hrs	4.50	0%	4.50	Apr-19	
Bagging of Traffic Signals	Fixed Cost	100.00	0%	100.00	Apr-19	
Public Infrastructure and Environment						
Footway crossing applications	per application	60.00	0%	60.00	Apr-19	Legislative
Blue Badge (disabled badge)	per application	20.00	0%	20.00	Apr-19	Legislative
Disabled bay for Blue badge holder		Free		Free	Apr-19	Legislative
Disabled bay for private use	per implemented application	Actual cost + 5%	0%	Actual cost + 5%	Apr-19	Legislative
Permanent Traffic Regulation Orders (TROs)	per application	2,000.00	0%	2,000.00	Apr-19	Legislative

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Roads & Street work - Charges to Private Parties						
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	825.00	5%	866.30	Apr-19	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	1,150.00	5%	1,207.50	Apr-19	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,625.00	5%	1,706.30	Apr-19	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	1,925.00	5%	2,021.30	Apr-19	
TTRO - repeat posting of weekly/monthly notices during event	Per event	165.00	5%	173.30	Apr-19	
Charge for late permit (TTRO)	Per permit	3,000.00	5%	3,150.00	Apr-19	
Temp/Perm Industrial Access - Charge for visiting site, processing application and granting permission	Per Order	450.00	5%	472.50	Apr-19	
Temp/Perm Industrial Access - charge for late permit	Per permit	1,350.00	5%	1,417.50	Apr-19	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	450.00	5%	472.50	Apr-19	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	1,350.00	5%	1,417.50	Apr-19	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	450.00	5%	472.50	Apr-19	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per permit	1,350.00	5%	1,417.50	Apr-19	Legislative. Charge for late permit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per additional unit	120.00	0%	120.00	Apr-19	Legislative. Additional charge for works over one inspection unit
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	160.00	0%	160.00	Apr-19	Legislative. Charge for recording plant information in VAULT overlays.
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA)	Per year	50.00	0%	50.00	Apr-19	Legislative. For adopted plant further charges will be made over the maintenance period for year 2 and 3 where applicable at an appropriate rate
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	110.00	5%	115.00	Apr-19	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	200.00	5%	210.00	Apr-19	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	75.00	7%	80.00	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Roads & Street work - Charges to Private Parties, continued						
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	115.00	5%	120.80	Apr-19	
Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	100.00	5%	105.00	Apr-19	
Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	145.00	5%	152.30	Apr-19	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	690.00	5%	724.50	Apr-19	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	780.00	5%	819.00	Apr-19	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	640.00	5%	672.00	Apr-19	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	700.00	5%	735.00	Apr-19	
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, under 25m in length	Per permit	675.00	5%	708.80	Apr-19	
Charge for late permit - Scaffold/Hoarding permits - 1 month extension, over 25m in length	Per permit	740.00	5%	777.00	Apr-19	
Scaffold/Hoarding permits - Fixed penalty notice for non-compliance	Per notice	120.00	0%	120.00	Apr-19	Statutory Charge
Mobile tower scaffolds - charge per day	Per day	30.00	17%	35.00	Apr-19	
Mobile tower scaffolds - charge per week	Per week	60.00	17%	70.00	Apr-19	
Mobile tower scaffolds - late permit per location	Per day	345.00	5%	362.30	Apr-19	
Mobile tower scaffolds - late permit per location	Per week	390.00	5%	409.50	Apr-19	
Mobile tower scaffolds - Fixed Penalty notice for non-compliance	Per penalty	120.00	0%	120.00	Apr-19	Statutory Charge
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	75.00	7%	80.00	Apr-19	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	95.00	5%	100.00	Apr-19	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	110.00	5%	115.00	Apr-19	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	560.00	5%	588.00	Apr-19	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	595.00	5%	624.80	Apr-19	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	615.00	5%	645.80	Apr-19	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	36.00	11%	40.00	Apr-19	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	85.00	6%	90.00	Apr-19	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	875.00	5%	918.80	Apr-19	
Skip permits - continuous period of 7 days	Per permit	35.00	14%	40.00	Apr-19	
Skip permits - Fixed penalty notice	Per permit	400.00	5%	420.00	Apr-19	

Roads & Street work - Charges to Private Parties, continued

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	30.00	5%	31.50	Apr-19	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	15.00	5%	15.80	Apr-19	
Development / Construction – Occupation of Road Space	per sq. metre, per day	2.00	5%	2.10	Apr-19	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Development / Construction - other	Per sq. metre, per day	1.00	10%	1.10	Apr-19	Roads not included in above list.
Screened areas created for safe construction:	Per sq. metre, per week	2.00	5%	2.10	Apr-19	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information).
Screened areas created for safe construction:	Per sq. metre, per week	1.00	10%	1.10	Apr-19	Other roads
Development / Construction - Penalty notice for non-compliance	Per penalty	120.00	0%	120.00	Apr-19	Statutory
Promotional events (commercial) minimum charge: £50 per day. Up to 10sqm	Per 10sqm, per day	100.00	200%	300.00	Apr-19	
Promotional events (commercial) minimum charge: £50 per day. Over 10sqm	per sq. metre, per day	10.00	400%	50.00	Apr-19	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	100.00	100%	200.00	Apr-19	
Licensed hot/cold food units - use of road space	Per year	250.00	5%	262.50	Apr-19	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	0.67	5%	0.70	Apr-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Fleet						
Class 4 MOT	Per MOT	54.85	0%	54.85	Apr-19	Set by VOSA
Class 5 MOT	Per MOT	59.55	0%	59.55	Apr-19	Set by VOSA
Advertise of Council Vehicles (Option £40K)						Charge will be agreed under delegated authority
School Catering						
Secondary School meals	Per meal	2.35	5%	2.50	Apr-19	
Staff meals, secondary schools	Per meal	2.35	5%	2.50	Apr-19	
Primary School meals	Per meal	2.10	5%	2.20	Apr-19	
Staff meals, primary schools	Per meal	2.10	5%	2.20	Apr-19	
Canteen						
Main Meal	Per Meal	4.25	35%	5.75	Apr-19	
Lunch & Learn on hobbies (Option £2.7k)						Charge will be agreed under delegated authority
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	495.00	20%	595.00	Apr-19	
HMO application fee for 6-10 tenants	Per annual license	720.00	20%	865.00	Apr-19	
HMO application fee for 11-20 tenants	Per annual license	1,350.00	20%	1,620.00	Apr-19	
HMO application fee for 21-50 tenants	Per annual license	2,520.00	20%	3,025.00	Apr-19	
HMO application fee for 51-100 tenants	Per annual license	4,230.00	20%	5,075.00	Apr-19	
HMO application fee for 101-200 tenants	Per annual license	6,840.00	20%	8,200.00	Apr-19	
HMO application fee for 201+ tenants	Per annual license	7,830.00	13%	8,855.00	Apr-19	
HMO renewal fee for 3-5 tenants	Per annual license	400.00	20%	480.00	Apr-19	
HMO renewal fee for 6-10 tenants	Per annual license	500.00	20%	600.00	Apr-19	
HMO renewal fee for 11-20 tenants	Per annual license	900.00	20%	1,080.00	Apr-19	
HMO renewal fee for 21-50 tenants	Per annual license	1,500.00	20%	1,800.00	Apr-19	
HMO renewal fee for 51-100 tenants	Per annual license	2,400.00	20%	2,880.00	Apr-19	
HMO renewal fee for 101-200 tenants	Per annual license	3,700.00	19%	4,400.00	Apr-19	
HMO renewal fee for 201+ tenants	Per annual license	4,000.00	20%	4,800.00	Apr-19	
Private Landlord Registration						
Private landlord registration	per landlord	55.00	0%	55.00	Apr-19	Statutory Charge
Private landlord registration	per property	11.00	0%	11.00	Apr-19	Statutory Charge
Resources						
Allotment Micro Plot	Per annum	11.85	5%	12.40	Apr-19	
Allotment 50m2 plot	Per annum	13.46	5%	14.10	Apr-19	
Allotment 80m2 plot	Per annum	23.69	5%	24.90	Apr-19	
Allotment 100m2 plot	Per annum	29.61	5%	31.10	Apr-19	
Allotment 110m2 plot	Per annum	31.81	5%	33.40	Apr-19	
Allotment 130m2 plot	Per annum	41.46	5%	43.50	Apr-19	
Allotment ½ size plot	Per annum	41.46	5%	43.50	Apr-19	
Allotment ¾ size plot	Per annum	62.19	5%	65.30	Apr-19	
Allotment full size plot	Per annum	82.92	5%	87.10	Apr-19	
Shed	Per annum	6.54	5%	6.90	Apr-19	
Estates Team						
Property Enquiries	per enquiry	300.00	5%	315.00	Apr-19	
Processing of Wayleave requests (admin fee)	per enquiry	250.00	5%	262.50	Apr-19	
Processing of Servitude requests (admin fee)	per enquiry	250.00	5%	262.50	Apr-19	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	250.00	5%	262.50	Apr-19	
Governance						
Licensing						

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Boat Hire Licence	Grant - 1 year	185.00	0%	185.00	Apr-19	Subject to statutory requirements
Boat Hire Licence	Renewal	160.00	0%	160.00	Apr-19	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	105.00	0%	105.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	765.00	0%	765.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	585.00	0%	585.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	300.00	0%	300.00	Apr-19	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	355.00	0%	355.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	205.00	0%	205.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	175.00	0%	175.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	90.00	0%	90.00	Apr-19	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	235.00	0%	235.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Renewal	200.00	0%	200.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Variation	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	90.00	0%	90.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Grant - 3 years	965.00	0%	965.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Renewal	625.00	0%	625.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Variation	450.00	0%	450.00	Apr-19	Subject to statutory requirements
Market Operators Licence - On a public road	Temporary - 6 weeks	965.00	0%	965.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Grant - 3 years	360.00	0%	360.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Renewal	240.00	0%	240.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Variation	130.00	0%	130.00	Apr-19	Subject to statutory requirements
Market Operators Licence - Private ground	Temporary - 6 weeks	360.00	0%	360.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	205.00	0%	205.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Renewal	175.00	0%	175.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Variation	90.00	0%	90.00	Apr-19	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	240.00	0%	240.00	Apr-19	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	730.00	0%	730.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	835.00	0%	835.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	1,390.00	0%	1,390.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	185.00	0%	185.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	555.00	0%	555.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	635.00	0%	635.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	1,060.00	0%	1,060.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	140.00	0%	140.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	160.00	0%	160.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	160.00	0%	160.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	285.00	0%	285.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	330.00	0%	330.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	550.00	0%	550.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	75.00	0%	75.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	85.00	0%	85.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	85.00	0%	85.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	340.00	0%	340.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	390.00	0%	390.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	650.00	0%	650.00	Apr-19	Subject to statutory requirements

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Licensing, continued						
Public Entertainment Licence (Attendees <200)	Discounted Temporary	85.00	0%	85.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	95.00	0%	95.00	Apr-19	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	95.00	0%	95.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	230.00	0%	230.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	200.00	0%	200.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	120.00	0%	120.00	Apr-19	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Sex shop licence	Grant - 1 year	3,150.00	0%	3,150.00	Apr-19	Subject to statutory requirements
Sex shop licence	Renewal	1,890.00	0%	1,890.00	Apr-19	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	360.00	0%	360.00	Apr-19	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	305.00	0%	305.00	Apr-19	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	145.00	0%	145.00	Apr-19	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	240.00	0%	240.00	Apr-19	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	210.00	0%	210.00	Apr-19	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	110.00	0%	110.00	Apr-19	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	185.00	0%	185.00	Apr-19	Subject to statutory requirements
Window Cleaners Licence	Renewal	165.00	0%	165.00	Apr-19	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	30.00	0%	30.00	Apr-19	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	600.00	0%	600.00	Apr-19	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	200.00	0%	200.00	Apr-19	Subject to statutory requirements
Cinemas Licence	Transfer	120.00	0%	120.00	Apr-19	Subject to statutory requirements
Game Dealer Licence	Grant/Renewal	130.00	0%	130.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Grant - 1 year	825.00	0%	825.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Renewal	630.00	0%	630.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Temporary	325.00	0%	325.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Transfer	220.00	0%	220.00	Apr-19	Subject to statutory requirements
Theatre (Non-Educational) Licence	Variation	405.00	0%	405.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Grant - 1 year	50.00	0%	50.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Renewal - 3 years	105.00	0%	105.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	50.00	0%	50.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	395.00	0%	395.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	215.00	0%	215.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car Licence	Temporary - 6 weeks	80.00	0%	80.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		250.00	0%	250.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		60.00	0%	60.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car variation - other		60.00	0%	60.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		60.00	0%	60.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		35.00	0%	35.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		33.00	0%	33.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		10.00	0%	10.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Roof Sign Parts - Deposit		40.00	0%	40.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Complete		80.00	0%	80.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Top		45.00	0%	45.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Large Sign - Replacement Base		35.00	0%	35.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Top		35.00	0%	35.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Replacement Base		25.00	0%	25.00	Apr-19	Subject to statutory requirements

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Licensing, continued						
Taxi/Private Hire Car - Small Sign - Magnets	Per Magnet	4.00	0%	4.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Small Sign - Wire Loom	Each	10.00	0%	10.00	Apr-19	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		15.00	0%	15.00	Apr-19	Subject to statutory requirements
Club gaming permit 10 year grant	Per permit	200.00	0%	200.00	Apr-19	Statutory Charge
Club gaming permit 10 year grant (existing operations)	Per permit	100.00	0%	100.00	Apr-19	Statutory Charge
Club gaming permit 10 Renewal	Per permit	200.00	0%	200.00	Apr-19	Statutory Charge
Club gaming permit Annual fee	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Club gaming permit Variation	Per permit	10.00	0%	10.00	Apr-19	Statutory Charge
Club gaming permit Copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - up to 2 machines	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - grant (existing operators)	Per permit	100.00	0%	100.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - grant	Per permit	150.00	0%	150.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - first annual fee	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - annual fee	Per permit	50.00	0%	50.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - variation	Per permit	100.00	0%	100.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - transfer	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - change of name	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Licensed Premises Gaming Machine Permit - copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Prize gaming permit - grant/renewal	Per permit	300.00	0%	300.00	Apr-19	Statutory Charge
Prize gaming permit - change of name	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Prize gaming permit - copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Family entertainment centre gaming machine permit - grant/renewal	Per permit	300.00	0%	300.00	Apr-19	Statutory Charge
Family entertainment centre gaming machine permit - change of name	Per permit	25.00	0%	25.00	Apr-19	Statutory Charge
Family entertainment centre gaming machine permit - copy permit	Per permit	15.00	0%	15.00	Apr-19	Statutory Charge
Change of circumstance fee	Per license	50.00	0%	50.00	Apr-19	Statutory Charge
Copy License	Per license	25.00	0%	25.00	Apr-19	Statutory Charge
Registration of non-commercial society - grant	Per license	40.00	0%	40.00	Apr-19	Statutory Charge
Registration of non-commercial society -renewal	Per license	20.00	0%	20.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - large casino	Per license	1,600.00	0%	1,600.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - small casino	Per license	1,350.00	0%	1,350.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - converted casino	Per license	1,000.00	0%	1,000.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - bingo premises	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - adult gaming centre	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - betting premises (track)	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - family entertainment centre	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application to transfer or reinstate a license - betting premises (other)	Per license	840.00	0%	840.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Licensing, continued						
Application to vary a license -large casino	Per license	3,750.00	0%	3,750.00	Apr-19	Statutory Charge
Application to vary a license -small casino	Per license	3,000.00	0%	3,000.00	Apr-19	Statutory Charge
Application to vary a license - converted casino	Per license	1,500.00	0%	1,500.00	Apr-19	Statutory Charge
Application to vary a license -bingo premises	Per license	1,200.00	0%	1,200.00	Apr-19	Statutory Charge
Application to vary a license -adult gaming centre	Per license	700.00	0%	700.00	Apr-19	Statutory Charge
Application to vary a license - betting premises (track)	Per license	870.00	0%	870.00	Apr-19	Statutory Charge
Application to vary a license - family entertainment centre	Per license	870.00	0%	870.00	Apr-19	Statutory Charge
Application to vary a license - betting premises (other)	Per license	1,050.00	0%	1,050.00	Apr-19	Statutory Charge
First annual fee -large casino	Per year	5,620.00	0%	5,620.00	Apr-19	Statutory Charge
First annual fee -small casino	Per year	2,810.00	0%	2,810.00	Apr-19	Statutory Charge
First annual fee -bingo premises	Per year	525.00	0%	525.00	Apr-19	Statutory Charge
First annual fee -adult gaming centre	Per year	525.00	0%	525.00	Apr-19	Statutory Charge
First annual fee - betting premises (track)	Per year	750.00	0%	750.00	Apr-19	Statutory Charge
First annual fee - family entertainment centre	Per year	375.00	0%	375.00	Apr-19	Statutory Charge
First annual fee - betting premises (other)	Per year	300.00	0%	300.00	Apr-19	Statutory Charge
Annual fee -large casino	Per year	7,500.00	0%	7,500.00	Apr-19	Statutory Charge
Annual fee -small casino	Per year	3,750.00	0%	3,750.00	Apr-19	Statutory Charge
Annual fee - converted casino	Per year	2,550.00	0%	2,550.00	Apr-19	Statutory Charge
Annual fee -bingo premises	Per year	700.00	0%	700.00	Apr-19	Statutory Charge
Annual fee -adult gaming centre	Per year	700.00	0%	700.00	Apr-19	Statutory Charge
Annual fee - betting premises (track)	Per year	100.00	0%	100.00	Apr-19	Statutory Charge
Annual fee - family entertainment centre	Per year	500.00	0%	500.00	Apr-19	Statutory Charge
Annual fee - betting premises (other)	Per year	400.00	0%	400.00	Apr-19	Statutory Charge

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Premises licences						
Application for a premises license by a provisional statement holder -large casino	Per license	3,750.00	0%	3,750.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder -small casino	Per license	2,250.00	0%	2,250.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder -bingo premises	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder -adult gaming centre	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (track)	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder - family entertainment centre	Per license	660.00	0%	660.00	Apr-19	Statutory Charge
Application for a premises license by a provisional statement holder - betting premises (other)	Per license	840.00	0%	840.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - large casino	Per license	7,500.00	0%	7,500.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - small casino	Per license	6,000.00	0%	6,000.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - bingo premises	Per license	2,450.00	0%	2,450.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - adult gaming centre	Per license	1,400.00	0%	1,400.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (track)	Per license	1,750.00	0%	1,750.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - family entertainment centre	Per license	1,400.00	0%	1,400.00	Apr-19	Statutory Charge
Premises license application for (A) premises license or (B) provisional statement - betting premises (other)	Per license	2,099.00	0%	2,099.00	Apr-19	Statutory Charge
Street Traders Licence - Employers	Grant/Renewal	178.00	0%	178.00	Apr-19	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	103.00	0%	103.00	Apr-19	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	103.00	0%	103.00	Apr-19	Subject to statutory requirements
Street Traders Licence - Substitution of vehicle		125.00	0%	125.00	Apr-19	Subject to statutory requirements
Street Traders Licence - additional vehicle		57.00	0%	57.00	Apr-19	Subject to statutory requirements
Street Traders Licence - consent for material alteration to vehicle		103.00	0%	103.00	Apr-19	Subject to statutory requirements
Street Traders Licence - variation of licence		108.00	0%	108.00	Apr-19	Subject to statutory requirements
Street Traders Licence - advert (hot food)		100.00	0%	100.00	Apr-19	Subject to statutory requirements
Marketing & Design						
Design work	per hour	35.00	0%	40.00	Apr-19	
Photography	per hour	35.00	0%	40.00	Apr-19	
Advertise of council website (Option £100k)						Charge will be agreed under delegated authority
Sponsorship of roundabouts	Dependent on site	Price list applies	0%	£2000 - £9000		Costs vary for each site and budget of company looking to sponsor a roundabout

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
ICS						
Music Service/Music School						
Individual Lessons	per year	340.00	18%	400.00	Aug-19	
Group Lessons	per year	272.00	-11%	242.00	Aug-19	
Paired lessons	per year	N/A	0%	280.00	Aug-19	New Category from 2019-20,
New start registration fee	per year	N/A	0%	10.00	Aug-19	New Category from 2019-20,
Hire Charge	per year	0.00	100%	85.00	Aug-19	Per instrument.
Accommodation	per term	600.00	5%	630.00	Aug-19	
Indoor Space hourly rates						
Classroom - Community	per hour	Standard 9.58 Concession 4.79	10%	Standard 10.54 Concession 5.27	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Community Commercial	per hour	Standard 19.16 Concession 9.58	10%	Standard 21.08 Concession 10.54	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Fully Commercial	per hour	29.03	10%	32.00	Aug-19	
1 Court - Community	per hour	Standard 11.60 Concession 5.80	10%	Standard 12.76 Concession 6.38	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
1 Court - Community Commercial	per hour	Standard 23.19 Concession 11.60	10%	Standard 25.51 Concession 12.76	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
1 Court - Fully Commercial	per hour	34.79	11%	38.50	Aug-19	
2 Courts - Community	per hour	Standard 23.19 Concession 11.60	10%	Standard 25.51 Concession 12.76	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
2 Courts - Community Commercial	per hour	Standard 46.38 Concession 23.19	10%	Standard 51.02 Concession 25.51	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
2 Courts - Fully Commercial	per hour	69.57	10%	76.50	Aug-19	
3 Courts - Community	per hour	Standard 34.79 Concession 17.39	10%	Standard 38.27 Concession 19.13	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
3 Courts - Community Commercial	per hour	Standard 69.57 Concession 34.79	10%	Standard 76.53 Concession 38.27	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
3 Courts - Fully Commercial	per hour	104.36	10%	115.00	Aug-19	
4 Courts - Community	per hour	Standard 46.38 Concession 23.19	10%	Standard 51.02 Concession 25.51	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
4 Courts - Community Commercial	per hour	Standard 92.76 Concession 46.38	10%	Standard 102.04 Concession 51.02	Aug-19	Groups eligible for concession:children under 16, students ,over 60s,disability groups ,access to leisure members
4 Courts - Fully Commercial	per hour	139.14	10%	153.00	Aug-19	
Outdoor Space						
Artificial Pitch - full size, community rate	per hour	Standard 43.35 Concession 21.67	10%	Standard 47.69 Concession 23.84	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - full size, community commercial	per hour	Standard 86.69 Concession 43.35	10%	Standard 95.36 Concession 47.69	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - full size, fully commercial	per hour	130.04	10%	143.04	Aug-19	
Grass Pitch - 11 aside pitch, community rate	per hour	Standard 20.59 Concession 10.29	10%	Standard 22.65 Concession 11.32	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 11 aside pitch, community commercial	per hour	Standard 41.18 Concession 20.59	10%	Standard 45.30 Concession 22.65	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 11 aside pitch, commercial	per hour	61.77	10%	67.95	Aug-19	
Grass Pitch - 7 aside pitch, community rate	per hour	Standard 15.17 Concession 7.59	10%	Standard 16.69 Concession 8.35	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

Goods / Services Provided	Unit	Current charge 18-19, £	Increase, %	Proposed Charge, £	Proposed Start Date	Comments
Grass Pitch - 7 aside pitch, community commercial	per hour	Standard 30.34 Concession 15.17	10%	Standard 33.37 Concession 16.69	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Grass Pitch - 7 aside pitch, commercial	per hour	45.51	10%	50.06	Aug-19	
Artificial Pitch - 1/3 of a pitch, community rate	per hour	Standard 30.00 Concession 15.00	10%	Standard 33.00 Concession 16.50	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - 1/3 of a pitch, community commercial	per hour	Standard 60.00 Concession 30.00	10%	Standard 66.00 Concession 33.00	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - 1/3 of a pitch, commercial	per hour	90.00	10%	100.00	Aug-19	
Artificial Pitch - small(MUGA), community rate	per hour	Standard 32.51 Concession 16.26	10%	Standard 35.76 Concession 17.88	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - small(MUGA), community commercial	per hour	Standard 65.02 Concession 32.51	10%	Standard 71.52 Concession 35.76	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Artificial Pitch - small(MUGA), fully commercial	per hour	97.53	10%	107.28	Aug-19	
Swimming pools hourly rates						
Small Swimming Pool hourly rates - Community rates	per hour	Standard 17.01 Concession 8.51	10.00%	Standard 18.71 Concession 9.36	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Commercial rates	per hour	Standard 34.03 Concession 17.01	10.00%	Standard 37.43 Concession 18.71	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Fully Commercial rates	per hour	£51.04	10.00%	£56.14	Aug-19	
Medium Swimming Pool hourly rates - Community rates	per hour	Standard 34.03 Concession 17.01	10.00%	Standard 37.43 Concession 18.71	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Commercial rates	per hour	Standard 68.06 Concession 34.03	10.00%	Standard 74.87 Concession 37.43	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Fully Commercial rates	per hour	£102.08	10.00%	£112.29	Aug-19	
Large Swimming Pool hourly rates - Community rates	per hour	Standard 51.04 Concession 25.52	10.00%	Standard 56.14 Concession 28.07	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Commercial rates	per hour	Standard 102.08 Concession 51.04	10.00%	Standard 112.29 Concession 56.14	Aug-19	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Large Swimming Pool hourly rates - Fully Commercial rates	per hour	£153.12	10.00%	£168.43	Aug-19	

<i>Goods / Services Provided</i>	<i>Unit</i>	<i>Current charge 18-19, £</i>	<i>Increase, %</i>	<i>Proposed Charge, £</i>	<i>Proposed Start Date</i>	<i>Comments</i>
Child care services						
Breakfast Club	per session	3.85	43%	5.50	Aug-19	
After School Club	per session	11.55	13%	13.00	Aug-19	
Holiday Club	per session	27.50	11%	30.50	Aug-19	
IJB						
Day care	per day/session	4.20	567%	28.00	Apr-19	Older people or persons with a disability. The cost of Day Care provision has not been increased in 8 years. A benchmarking exercise has been undertaken across Scotland. Although there are differences in approaches, where we can benchmark, the average cost is £38 (as confirmed by PWC report). £40 is charged in some areas. The proposed new rate for ACC is based on the ACC average commissioned cost.
Day care - meals	per meal	2.95	36%	4.00	Apr-19	There has been no increases to meal charges for 8 years. This increase is to ensure the current charges cover actual costs and is in line with the average rate charged across Scotland.
Frozen meal service	per meal	2.85	40%	4.00	Apr-19	There has been no increases to meal charges for 8 years. This increase is to ensure the current charges cover actual costs and is in line with the average rate charged across Scotland.
Very sheltered housing - meal charges	per meal	2.50	60%	4.00	Apr-19	There has been no increases to meal charges for 8 years. This increase is to ensure the current charges cover actual costs and is in line with the average rate charged across Scotland.
Community alarm	per week	1.35	159%	3.50	Apr-19	Although the increase in the Community Alarm rate may seem high in percentage terms the rate has not been increased for 8 years. The cost of providing the service is equivalent to £4.75 per person per week. It is anticipated that the cost of delivering the service will increase with the imminent switch to a digital service. As part of the refresh of the BAC contract ACHSCP has allowed for an annual process for the prioritisation of areas of transformation activity. As part of that, ACHSCP would be seeking to investigate whether, in future, within the existing budget, these services could be self-financing.
Residential Care - older people (run by BAC)	per week	495 - 498	5%	518.00	Apr-19	Self funding rate, net of free personal care allowance.
Respite	per week	73.50	465%	415.00	Apr-19	Although the increases seem large, the application of the taper and the maximum contribution means that, most people will not actually qualify to pay. The weekly rate for residential care under the National Care Home contract is £593.89, or £689.73 if this includes nursing care. It is believed that most of the respite that is provided is to benefit the carer and under the new Carers Act 2016 charges for these services must be waived.
Sheltered housing warden charge	per week	12.80 - 29.26	5%	13.45 - 30.72	Apr-19	Increase by 3% across the board. Aberdeenshire owned complexes charge £16.77 per week ACC charges £12.78 - so could increase by 10% for three years to reach Aberdeenshire levels

This page is intentionally left blank